



# Capital Works Program 2021-22

# Overview

The 2021-22 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$600m (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year our capital works program will include:



- **\$11,451m** Capital Renewal
- **\$11,823m** in Strategic Initiatives for capital expenditure on new or upgraded assets

## Strategic Initiatives (new and upgraded capital)

Within our *Annual Business Plan 2021-22*, we have identified specific Strategic initiatives which are specially funded and prioritised activities, projects and programs of work that are planned over the next three years. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

## Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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11	Local Roads and Community Infrastructure Program (LRCIP)	25	Stormwater
12	Minor Plant & Equipment (including Library fittings)	26	Unsealed Roads

## Renewal Summary

Asset Category	2021-22 Allocation \$'000	LTFP Target Renewal \$'000	Variance to LTFP Fav/(Unfav) \$'000
Bridges	250	250	-
Buildings	1,220	1,100	(120)
CWMS	224	224	-
Footpaths	392	400	8
Kerb & Water	200	250	50
Other*	218	224	6
Road Pavement	953	954	1
Road Seal	1,861	1,864	3
Shoulders	250	250	-
Sport and Recreation (including Playgrounds)	780	740	(40)
Stormwater	60	60	-
Unsealed Roads	908	900	(8)
Plant and Fleet	1,913	1,632	(281)
Information, Communication & Technology	580	485	(95)
Minor Plant & Equipment (including Library)	280	80	(200)
Project Management Costs	1,362	1,362	-
<b>NET RENEWALS</b>	<b>11,451</b>	<b>10,775</b>	<b>(676)</b>

## Strategic initiatives (New &amp; Upgraded Capital) Summary

Asset Category	2021-22 Allocation \$'000	LTFP Target Renewal \$'000	Variance to LTFP Fav/(Unfav) \$'000
Bridges	-	-	-
Buildings	3,849	3,399	(450)
CWMS	50	50	0
Footpaths	648	640	(8)
Kerb & Water	-	-	-
Local Roads & Community Infrastructure Program	1,539	-	(1,539)
Other*	993	333	(655)
Road Pavement	200	140	(60)
Road Seal	-	-	-
Shoulders	-	-	-
Sport and Recreation (including Playgrounds)	2,991	435	(2,556)
Stormwater	794	530	(264)
Unsealed Roads	-	-	-
Plant and Fleet	420	420	0
Information, Communication & Technology	284	265	(19)
Minor Plant & Equipment (including Library)	55	55	0
Project Management Costs	-	-	-
<b>NET NEW &amp; UPGRADED</b>	<b>11,823</b>	<b>6,267</b>	<b>(5,556)</b>

\*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Proactive Structural Renewal of components	Planned Bridge Renewals - undertaken as an outcome of Level 2 Bridge Inspections	REGIONWIDE			
Bridgewater Oval Footbridge	Replace existing footbridge and raise to accommodate flood levels.	BRIDGEWATER			
Proactive Structural Renewal of components	Planned Bridge Renewals - undertaken as an outcome of Level 2 Bridge Inspections	REGIONWIDE			
Avenue Road Bridge	Restoration Works - Corrosion protection, Repairs to concrete spalling, crack sealing, Steel Beam Restoration & Headwall/Superstructure Works	STIRLING			
Proactive Structural Renewal of components	Proactive Major Maintenance Renewal (Programmed from 20-21 Bridge Audit)	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$250</b>	<b>\$280</b>	<b>\$52</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Steamroller Park Rotunda	Steamroller Park Rotunda	STIRLING			
Stirling Theatre Seats	Stirling Theatre audience seat replacements	STIRLING			
Montacute Institute Structure	Salt damp rectification and completion works on the Institute Building	MONTACUTE			
Stirling Library Air-Conditioning	Replacement of the air-conditioning system	STIRLING			
Asbestos Removal Program	Asbestos removal and various buildings	REGIONWIDE			
Norton Summit Community Centre - Safety Upgrade	Undertake an upgrade to the centers fire system	NORTON SUMMIT			
Public toilet upgrades	Minor renewal upgrades across the public toilet assets	REGIONWIDE			
Stirling Rotunda Replacement	Consult, design and install replacement Rotunda in Stirling	STIRLING			
General Building Renewal	Various minor renewal projects across the building assets	REGIONWIDE			
	Allocations to be made following completion of building asset management plans	REGIONWIDE			
	Allocations to be made following completion of building asset management plans	REGIONWIDE			
	<b>PROGRAM PROPOSED</b>	<b>Totals ('000)</b>	<b>\$1,220</b>		

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B3005	Energy Upgrades, Battery & Efficiency Actions from new Carbon Management Plan	170	50	50
B4007	Asset Management Plan for Buildings	100		
B4009	Building Upgrades	100	100	100
C1004	Gumeracha Library upgrades	5	95	
C6001	Fabrik Activation - Capital	2,167	2,008	
C6003	Capital Divestment - Capital Cost	1,307	710	
	<b>Totals ('000)</b>	<b>3,849</b>	<b>2,963</b>	<b>150</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Control Cabinet Renewals	Springhead Rd, Mount Torrens, Jacaranda Drive, Woodside, Verdun no.1, Mount Barker Rd, Verdun (By Car Yard)	REGIONWIDE			
CWMS Pump Renewals	CWMS Irrigation Pump Stn-Birdwood Oval, Irrigation Dosing Pump, Kersbrook Springhead Road, Mount Torrens Felix Street, Woodside North	BIRDWOOD/ KERSBROOK/ MT TORRENS/ WOODSIDE			
Birdwood Treatment Plant	Filtration Disinfectant Plant - Chlorine analyser Irrigation Pump Station - Flow Meter SBR Balance Tank - transfer Pump	BIRDWOOD			
Woodlot Management	Renewal of the necessary irrigation systems and tree harvest and renewal.	BIRDWOOD			
Air Valves	Air Valve Changeover	REGIONWIDE			
Control Cabinet Renewals	Verdun no. 2, Onkaparinga Valley Rd, Verdun Charleston, End of Golf Links Road, Stirling	REGIONWIDE			
CWMS Pump Renewals	Replacement to be reviewed on monitoring and performance investigation				
Woodlot Management	Renewal of the necessary irrigation systems and tree harvest and renewal.	BIRDWOOD			
Air Valves	Air Valve Changeover	REGIONWIDE			
Control Cabinet Renewals	Oval Road Mount Torrens	MOUNT TORRENS			
Pump Renewal	Replacement to be reviewed on monitoring and performance investigation	REGIONWIDE			
Woodlot Management	Renewal of the necessary irrigation systems and tree harvest and renewal.	BIRDWOOD			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$224</b>	<b>\$187</b>	<b>\$110</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B4011	Community Wastewater Management System Capacity Upgrades (Birdwood and Woodside Gravity Mains)	50	510	540
<b>Totals ('000)</b>		<b>50</b>	<b>510</b>	<b>540</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Strathalbyn Rd	39 Strathalbyn Road to Wycombe Road	ALDGATE			
Carey Gully Road	Fielding Road to Aust Rail (Footpath & Stairs)	BRIDGEWATER			
Churinga Road	Edgeware Road to Bus Stop (Asphalt Section)	ALDGATE			
Mount Barker Rd	Aldgate Bus Stop (Kerb/Stormwater)	ALDGATE			
Gibb Road	Aldgate Valley Rd to Andrewartha Aged Hostel Drive	ALDGATE			
Longwood Road	Oval to Heathfield Rd (Kerb)	HEATHFIELD			
Mabel St	32 Mabel Street to Sevenoaks Entrance (Stormwater)	STIRLING			
Mount Barker Road	Wembley Road to End of Footpath	BRIDGEWATER			
Greenhill Road	Uraidla Township to Summertown (Rubble) (CBT)	URAILDA			
Mount Barker Road	Stirling Bus Stop Pavers (Stirling Lane)	STIRLING			
Norton Summit Toilets.	Norton Summit Toilet Access	NORTON SUMMIT			
Old Mount Barker Road	Arkaba Rd to Springwood Lane (Rubble)	ALDGATE			
Onkaparinga Valley Road	45 Onkaparinga Valley Rd to Beaumont Road	VERDUN			
Pflaum Street	Shannon Street to Bus Stop - Currently Cement Treated	BIRDWOOD			
Wattle Street	Main Street to Dearman Road (Stage 2) - Potential Main St Section Concrete	LOBETHAL			
Avenue Road	Avenue Road to Stonehenge Reserve (Rubble)	STIRLING			
Cricklewood Road	Longwood Road to Devonshire Road	HEATHFIELD			
Heathfield Road	Cricklewood Road to Longwood Rd (Various Sections)	HEATHFIELD			
Kingsland Road	Fenchurch Road to Surrey Rd	ALDGATE			
Longwood Road	House No. 33 to Rossiter (Renew with Seal/Kerb)	STIRLING			
Longwood Road	Willow Crt to May St (Renew with Seal/Kerb)	STIRLING			
Merrion Tce	Pomona Road to No.14 (Renew with Concrete)	STIRLING			
Mount Barker Rd	Stirling to Aldgate Trail Sealed Section - Rejuvenation	ALDGATE/ STIRLING			
Onkaparinga Valley Road	Balhannah Oval to Oakbank Hotel (Stage 1)	OAKBANK			
Onkaparinga Valley Road	126 Onkaparinga Valley Rd to Ilinga Ave (near School)	OAKBANK			
Victoria Street	Murray Street to Albert Street (Potentially Concrete)	GUMERACHA			
Waverley Ridge Road	Atkinson Road to Waverley Ridge Intersection (To Stirling)	CRAFERS			
Kurla Court	Junction Road to Corana Court (Renew with Concrete)	BALHANNAH			
Onkaparinga Valley Road	Balhannah Oval to Oakbank Hotel (Stage 2)	OAKBANK			
Various	To be allocated after Footpath Condition Audit 2021	REGION WIDE			
<b>PROGRAM PROPOSED</b>		<b>TOTALS ('000)</b>	<b>\$392</b>	<b>\$386</b>	<b>\$400</b>

## New & Upgraded

ID	Project Name	Project Description	SUBURB	2020-21 Proposed ('000)	2021-22 Intended ('000)	2022-23 Intended ('000)
	<b>New and Upgraded Footpaths</b>			250	250	250
B1004	Mount Barker Road	Eton Rd to Bust Stop/266 Mt Barker Rd	ALDGATE			
	Morella Grove	Morella Gr to Bridgewater Carey Gully Rd	BRIDGEWATER			
	Elizabeth Street	No.4 Elizabeth St to Robert St	WOODSIDE			
	Braeside Avenue & Gould Road	No.1 Braeside Avenue to Existing Asphalt	STIRLING			
	Albert St Gumeracha	John Fisher Rd to Randell Tce (Beavis Court Footpath Connection)	GUMERACHA			
	Glover Street	Emma St to Existing Asphalt Section (Main St)	KERSBROOK			
	Churinga Road	51 Churinga Rd to Oval & to Old R/Way Station & Sthn Side	ALDGATE			
	North East Road	Inglewood PO to Blackhill Rd	INGLEWOOD			
	Various Locations	To be allocated following review and adoption of new footpath priority policy to be undertaken in 2021/22	REGIONWIDE			
	Various Locations	To be allocated following review and adoption of new footpath priority policy to be undertaken in 2021/22	REGIONWIDE			
B1001	Capital planning & delivery of cycle paths and walking trails			75	75	75
B4040	Crafers to Stirling Bikeway			323		
	<b>Totals ('000)</b>			<b>648</b>	<b>325</b>	<b>325</b>



## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
General ICT Renewals	Projects Includes - ERP Solution, Telecommunication Systems, Digital Hub Program Devices, Multifunction Printing Devices	REGIONWIDE			
General ICT Renewals	Projects Includes - Cloud Migration RecordHub, SQL Servers, Microwave Radio, Digital Hub Program Devices, Council Member Devices	REGIONWIDE			
General ICT Renewals	Projects Includes - Mobility Devices, Digital Hub Program Devices, Library RFID Devices	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$580</b>	<b>\$506</b>	<b>\$363</b>

## New &amp; Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B4006	Asset Management Additional System Licenses and Field Devices	59	40	
O2001	New Council website and e-services	200		
O2006	Cemetery mapping and imaging	25		
<b>Totals ('000)</b>		<b>284</b>	<b>40</b>	

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Bartholomew Ave	Copeland Road to Ridge Road	LOBETHAL			
Christie Street	Kerb Renewal (Combined with Stormwater)	BRIDGEWATER			
Driffield Road	No.36 Driffield Street to Eve Street (Seal)	BRIDGEWATER			
Glover Street	Renew Kerb Section and Access Ramps	KERSBROOK			
Heathfield Road	Crn Longwood & Heathfield Kerb & Ramps	HEATHFIELD			
Johns Road	Blackhill Road to End of Road	HOUGHTON			
Mabel Street	30-36 Mabel Street	STIRLING			
Mount Barker Road	Aldgate Bus Stop (Car Park)	ALDGATE			
Oak Ave	Mount Barker Road to Mt Barker Road	BRIDGEWATER			
Osterley Avenue	No. 2 to 42 Osterley Ave	BRIDGEWATER			
Reserve Terrace	Various sections	ALDGATE			
Rogers Court	Mount Barker Road to End of Road	ALDGATE			
Salem Court	John Fisher Road to End of Road (Seal)	GUMERACHA			
Strathalbyn Road	No. 220 Strathalbyn Road to Cross Street (DIT)	MYLOR			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
Pepper Street & Braeside Ave	Replace Kerbing & Realign Access Ramps, amend one way alignment. (Footpath& Seal 20/21) Project)	BRIDGEWATER			
Various	To be allocated after Kerb Condition Audit 2021 and in line with reseal program	REGIONWIDE			
Various	To be allocated after Kerb Condition Audit 2021 and in line with reseal program	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$200</b>	<b>\$250</b>	<b>\$250</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B1006	Crafers Village Main Street Traffic Calming and Open Space Upgrades	300		
B4019	Aldgate Main Street amenity upgrade	38		
B4021	Merchants Rd slip repair	60		
B4023	Lobethal Bushland Park lookout tower	45		
B4030	Mill Road, Lobethal - School Crossing	30		
B4031	Public Toilet Upgrades – Stirling, Aldgate and Bridgewater	560		
B4032	Mount Barker Road, Aldgate ' Park and Ride'	20		
B4033	Upper Sturt Road Walking Path	15		
B4034	Strathalbyn Rd - Service road Sealing	12		
B4035	Hunters Road - Amenity Upgrade	10		
B4036	Mount Lofty Gardens - Lampert Road Safety Upgrade	110		
B4037	Birdwood footpath from Kindergarten to playground	25		
C1003	Mylor BMX - Pump track at Sherry Park	50		
C4017	Bridgewater Court Resurfacing	22		
O1003	Heathfield Resource Recovery Centre (HRRC) - Concreting of Bays	140		
O1004	Heathfield Resource Recovery Centre (HRRC) - Pedestrian movement safety upgrade	15		
B4038	Bus Stop Replacement – Main street Stirling	20		
B4040	Stirling to Crafers Bikeway	67		
	<b>Totals ('000)</b>	<b>1,539</b>		

# Minor Plant and Equipment (inc Library)

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Mobile Library	Replacement of the mobile library truck				
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$280</b>	<b>\$80</b>	<b>\$80</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B4015	Installation of further Electric Vehicle charging stations	35		
C4004	Council Member Honour Boards	20		
<b>Totals ('000)</b>		<b>55</b>		

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Replace 2 Shelters - Upper Sturt Rd & Piccadilly Rd (Opp Community Hall)	UPPER STURT & PICCADILLY			
Retaining Wall	Stirling Oval - Repoint and replace existing missing sections (Low Side)	STIRLING			
Retaining Wall	Stirling Institute - Repoint and replace existing missing sections	STIRLING			
Fence Renewal Program	Summertown - Township	SUMMERTOWN			
Fence Renewal Program	Stirling Early Learning Centre	STIRLING			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Carey Gully Road - Fowler Road to Bridge	CAREY GULLY			
Safety Barrier Renewal	Hillcrest Avenue	CRAFERS WEST			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Greenhill Road Stop No. 19B- Renewal	GREENHILL			
Bus Shelter Replacement	Replacements across Councils Transport Network	REGIONWIDE			
Retaining Wall	Stirling Oval - Replace stone and repoint existing wall (High Side)	STIRLING			
Retaining Wall	Argyle Court - Renew existing pine wall	ROSTREVOR			
Retaining Wall	To be allocated after yearly inspection and investigations undertaken	REGIONWIDE			
Fence Renewal Program	Various - Pending Audit	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	1231 Montecute Road	MONTECUTE			
Safety Barrier Renewal	Replacement of Substandard Barrier Ends	REGIONWIDE			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Replacements across Councils Transport Network	REGIONWIDE			
Retaining Walls	Retaining Wall allocations to bb allocation following inspections	REGIONWIDE			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Safety Barrier Renewal	Safety Barrier allocations to be allocation following inspections	ROSTREVOR			
Retaining Wall	Heathfield Depot				
	<b>PROGRAM PROPOSED</b>	<b>Totals ('000)</b>	<b>\$218</b>	<b>\$182</b>	<b>\$144</b>

## New & Upgraded

ID	Project Name	Project Description	SUBURB	2020-21 Proposed ('000)	2021-22 Intended ('000)	2022-23 Intended ('000)
B1003	Program to install new bus shelters across our public transport network			20	40	40
	Mount Barker Road Bus Shelter	New Shelter (Near Ultra Tune/ Oval)	STIRLING			
	Onkaparinga Valley Road Bus Shelter	Stop 66 near Jacaranda Drive	WOODSIDE			
C2003	The Summit Community Centre Natural Amenity Space			10		
E2001	Review and upgrade Council signage and branding			15	15	15
N2008	Develop informative and attractive signage in Council reserves/playgrounds			10	10	10
N3002	Resilient community facilities & open space including fountains			20	30	30
O1002	Update of Business Continuity Plan and implementation			20	5	5
B4010	Cemeteries Upgrades			38	39	40
C4012	Climate Change Adaptation Plan projects			-	20	30
B2002	Gumeracha Main Street (stage 2)		GUMERACHA	680		
B3006	LED Street Lighting replacement			175		
	Installation of Coolamon Sculpture in Federation Park			5		
<b>Totals ('000)</b>				<b>993</b>	<b>179</b>	<b>30</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Heavy Plant					
Civil Maintenance	Motor Grader				
Parks & Reserves	Mower/loader				
Woodside	12 Seat Bus				
The Hut	12 seat Bus				
Civil Maintenance	Tractor				
Civil Maintenance	Roller				
Parks & Reserves	Front Deck Mower				
Light Fleet	18 Vehicles				
Heavy Plant					
Civil Maintenance	Backhoe (Former P104)				
Civil Maintenance	Skid Steer Loader				
Civil Maintenance	Skid Steer Loader				
Civil Maintenance	Flocon				
Civil Maintenance	Trailer for Skidsteer				
Parks & Reserves	Front Deck Mower				
Light Fleet	18 Vehicles				
Heavy Plant					
Civil Maintenance	Motor Grader				
Civil Maintenance	Vacuum Trailer				
Open Space Operations	3 tonne Tipper				
Civil Maintenance	3 tonne Tipper				
Open Space Operations	Trailer to transport mower				
Civil Maintenance	Generator				
Civil Maintenance	Trailer for generator				
Open Space Operations	Hydraladder				
Light Fleet	19 Vehicles				
	<b>PROGRAM PROPOSED</b>	<b>Totals ('000)</b>	<b>\$1,913</b>	<b>\$1,432</b>	<b>\$1,394</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B4016	Top up to Purchase of Electric Vehicles for Council Fleet	20	20	20
N1005	Elevated Work Platform for Tree Management	400		
	<b>Totals ('000)</b>	<b>420</b>	<b>20</b>	<b>20</b>

# Road Pavement

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
<b>Major Patching for Future Reseal 21/22 - 22/23</b>					
Alan Street	Randell Terrace to Cul De Sac	GUMERACHA			
Bagshaw Road	Kersbrook Road to End of Seal	KERSBROOK			
Bracken Road	Ayers Hill Road to End of Road (100m section)	ALDGATE			
Braeside Avenue	Gould Road to Braeside Place	STIRLING			
Bridge Street	Charlton Street to End of Seal	BRIDGEWATER			
Cricklewood Road	Torode Place to Heathfield Road (Seal 22/23)	ALDGATE			
Dell Road	Pepper Avenue to End of Road	STIRLING			
Elizabeth Street	Onkaparinga Valley Road to Robert St	WOODSIDE			
Fenchurch Road	Edgware Road to Kingsland Road (Seal 22/23)	ALDGATE			
Gileston Court	Wicks Road to End of Seal (Rejuvenate)	BALHANNAH			
Harris Road	RPA 122 to 136 Bend - Asphalt	FOREST RANGE			
Hender Road	Eves Place to School Gates (Seal 22/23)	HEATHFIELD			
High Street	Scott Street to Spring Street	KERSBROOK			
Hill Road	South Para Road to 350m (Seal 22/23)	KERSBROOK			
Leamington Road	Ludgate Hill Road (West) to Ludgate Hill Road	ALDGATE			
Ludgate Hill Road	Leamington Road to Eton Road	ALDGATE			
Mappinga Road	Rural Property Address 260 to Woodside Nairne Rd	BALHANNAH			
Memorial Court	South Para Road to End of Road	KERSBROOK			
Millar Road	Lower Hermitage Rd to End of Cul-de-sac	LOWER HERMITAGE			
Oakwood Court	Heathfield Road to Oakdale Drive	HEATHFIELD			
Pirilla Place	Change of Seal to End	STIRLING			
Rosewarne Crescent	Carey Gully Road to First T Junction (Seal 22/23)	BRIDGEWATER			
Ross Road	Sprigg Road to Piccadilly Crescent	PICCADILLY			
Shierlaw Avenue	Longwood Road to Spencer Street	STIRLING			
Sharrad Court	Cox Creek Road to End of Road	CRAFERS			
Smokes Hill	Bonython Road to Between 47 & 32 RP Marke	PICCADILLY			
Sprigg Road	26 Sprigg Rd to Gores Road (Seal 22/23)	PICCADILLY			
Sprigg Road	Lampert Road to Ross Road	PICCADILLY			
Springhead Road	Intersection Only with Sheoak Hill Road	MT TORRENS			
Ti-Tree Road	Bracken Road to Melrose Avenue	STIRLING			
Woodland Way	Coach House Drive to Swiss Place	TERINGIE			
Wycombe Road	Strathalbyn Road to Ludgatehill Road	ALDGATE			
Yappo Road	Old Mount Barker Road to Kanmantoo (Seal 22/23)	ALDGATE			
<b>Partial Renewal/Heavy Patch Program</b>					
Alexander Forrest Road	End of Unsealed Section to Forreston Road (Internal)	FORRESTON			
Alderley Road	Edgware Road Intersection	ALDGATE			
Devonshire Road	Cricklewood Road to Carrol Road	HEATHFIELD			
Graeber Road	Woodside Lobethal Road to Rural Property Address 9	LOBETHAL			
Graeber Road	Rural Property Address 99 to Juers Road	LOBETHAL			
Lower Hermitage Road	Heavy Patching @ bends 329 Lower Hermitage Road	LOWER HERMITAGE			
Old Carey Gully Road	Mount Barker Road Junction and 300m along Carey Gully Road				
Plummers Road	Mawsons Road to Hewletts Road	FOREST RANGE			
Plummers Road	Hewletts Road to Lobethal Road (Seal 22/23)	FOREST RANGE			
South Ridge Road	Pfeiffer Road to Tolmer Road	WOODSIDE			
Wattle Road	Junction with South Para Road (Intersection)	KERSBROOK			



## Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
<b>Full Pavement Renewal</b>					
Tiers Road	Vickers to Kumnick Hill Road	LENSWOOD			
<b>Pavement Investigations</b>					
Longwood Road & Miller Road	Investigate and pavement design	HEATHFIELD/ LOBETHAL			
<b>Major Patching for Reseal in 22/23 - 23/24</b>					
Beasley Road	Wenzel to 200m North of Beasley Int Only	BALHANNAH			
Bennetts Road	Onkaparinga Valley Road to End of Road (Seal 22/23)	MOUNT TORRENS			
Charlick Road	Wyly Lane to Gulfview Street	CRAFERS WEST			
Ebenezer Place	Cul de sac to Ivan Drive	GUMERACHA			
Ebenezer Place	Albert Street to Ebenezer Place	GUMERACHA			
Honeysuckle Drive	Mount Barker Road to End of Road	BRIDGEWATER			
Ivan Drive	Ebenezer Place to End of Road	GUMERACHA			
Jamieson Street	Forreston Road to End of Road	FORRESTON			
Marble Hill Road	Lobethal Road to Monomeith Road (Seal 23/24)	ASHTON			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Paratoo Road	Azalea Place to Wakefield Court	ALDGATE			
Paratoo Road	Snows Road to Azalea Place	ALDGATE			
Smiths Road	Lobethal Road to Masons Road	FOREST RANGE			
Stentiford Road	Lobethal Road to Rural Property Address 98 (Seal 22/23)	FOREST RANGE			
Suffolk Road	Beverley Road to Rugby Road	ALDGATE			
Suffolk Road	Beverley Road to Rugby Road	CAREY GULLY			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Walker Street	Howe Street to End	PICCADILLY			
Wenzel Road	Beasley to 200m West of Wenzel - P & R Int Only (Seal 22/23)	BALHANNAH			
Willow Lane	Mount Barker Road to End of Road	STIRLING			
<b>Partial Renewal/Heavy Patch Program</b>					
Deviation Road	Boundary Road to Ranns Road	CAREY GULLY			
Merrion Terrace	Vista Terrace to Alta Crescent	STIRLING			
Merrion Terrace	Alta Crescent to Mount Barker Road	STIRLING			
Miller Road	Schapel Road to Staffords Road	LOBETHAL			
Miller Road	Rural Property Address 140 to Schapel Road	LOBETHAL			
Kingsland Road	Strathalbyn Road to Edgeware Road (Seal 22/23)	ALDGATE			
Lower Hermitage Road	Millbrook Road to Millar Road	LOWER HERMITAGE			
Leslie Road	Rural Property Address 90 to Swamp Road (Seal 22/23)	FORREST RANGE			
<b>Full Pavement Renewal</b>					
Longwood Road	Heathfield Road to Heathfield High section.	HEATHFIELD			
Tiers Road	Baldocks to Woodroffe Road	WOODSIDE			
<b>Pavement Investigations/ Design</b>					

## Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Major Patching for Reseal in 23/24 - 24/25					
Allendale Grove	Jacaranda Drive to Cul de sac (likely to require pavement works)	WOODSIDE			
Bradshaw Road	Piccadilly Road to Davidson Avenue	CRAFERS			
Bradshaw Road	Davidson Avenue to Millar Avenue	CRAFERS			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Jacaranda Drive	Onkaparinga Valley Road to Start Pavers (likely to require pavement works)	WOODSIDE			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Towers Road	Beadnall Crescent to Mount Barker Road	BRIDGEWATER			
Quarry Road	Harrison Road to Woodside Road (S Bend Section)	WOODSIDE			
Walker Street	Old Mount Barker Road to Howe	PICCADILLY			
<b>Partial Renewal/Heavy Patch Program</b>					
Schuberts Road	Mount Torrens Road to Kenton Valley Road	LOBETHAL			
Milan Terrace	Twin Street to Oakbank Street	STIRLING			
Military Road	Nairne Woodside Road to change of seal	WOODSIDE			
Longwood Road	Heather Road to Willow Road	HEATHFIELD/ STIRLING			
<b>Full Pavement Renewal</b>					
Carey Gully Road	Fowler Road (middle of Bridge) to Waters Road	MT GEORGE			
Carey Gully Road	Jarrett Road to Worden Road	MT GEORGE			
<b>Pavement Investigations/ Design</b>		REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$953</b>	<b>\$1,350</b>	<b>\$1,048</b>

## New & Upgraded

ID	Project Name	Project Description	SUBURB	2020-21 Proposed ('000)	2021-22 Intended ('000)	2022-23 Intended ('000)
B4014	Road Safety Program including co-contribution to Road Blackspot			200	200	150
	Montacute Road Black Spot	Contribution toward shoulder sealing and delineation on Montacute Road.	MONTACUTE			
	Woodhill Road Black Spot	Contribution toward to shoulder sealing, delineation from Greenhill Road to Tragarthen Road and upgrade to the Tragarthen Road intersection.	SUMMERTOWN			
			<b>Totals ('000)</b>	<b>200</b>	<b>200</b>	<b>150</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Alan Street	Randell Terrace to Cul De Sac	GUMERACHA			
Alexander Forrest Road	End of Unsealed Section to Forreston Road	FORRESTON			
Ayers Hill Road	Waverly Ridge Road (after Roundabout) to Rostrevor	STIRLING			
Ayers Hill Road	Rostrevor Road to Birch Road	STIRLING			
Bagshaw Road	Kersbrook Road to End of Seal	KERSBROOK			
Beaumont Road	Greenhill Road to Tanahmerah Road	BALHANNAH			
Blumel Road	Shannon Street to Wegener Road	BIRDWOOD			
Bracken Road	Ayers Hill Road to End of Road (100m section)	ALDGATE			
Braeside Avenue	Gould Road to Braeside Place	STIRLING			
Bridge Street	Charlton Street to End of Seal	BRIDGEWATER			
Burford's Hill Road	Formby Road to Woodlands Road	KENTON VALLEY			
Charles Street	Evans Street to Henry Street	WOODSIDE			
Charles Street	Onkaparinga valley Road to Evans Street	WOODSIDE			
Church Street	Wegener Road to End of Road	BIRDWOOD			
Dell Road	Pepper Avenue to End of Road	STIRLING			
Driffield Road	Eve Street to Wembley Avenue	BRIDGEWATER			
Edward Street	Pool Street to Olivedale Street	BIRDWOOD			
Elborough Avenue	Basket Range Road to End of Road	URAILDA			
Erica Road	Longwood Road to Heathfield Road	HEATHFIELD			
Eton Road	Mount Barker Road to Ludgate Hill Road	ALDGATE			
Gileston Court	Gillaston	BALHANNAH			
Green Valley Road	Valley View Crescent to Cul de sac	NORTON SUMMIT			
Green Valley Road	Gum Tree Glade to Valley View Crescent	NORTON SUMMIT			
Harris Road	Lobethal Road to Marshall Road	FOREST RANGE			
High Street	Scott Street to Spring Street	KERSBROOK			
James Crescent	Osborn Road to Cul de sac	KERSBROOK			
Jones Road	Johnson Road to Pain Road	BALHANNAH			
Jones Road	Rural Property Address 94 to Johnson Road	BALHANNAH			
Jones Road	Junction Road to Rural Property Address 94	BALHANNAH			
Kersbrook Forest Road	Rake Road to Devils Gully Road	KERSBROOK			
Kersbrook Forest Road	Wattle Road to Rake Road	KERSBROOK			
Lange Crescent	Shannon Street to Cul de sac	BIRDWOOD			
Leamington Road	Ludgate Hill Road (West) to Ludgate Hill Road	ALDGATE			
Lower Hermitage Road	North East Road to Airstrip Road - Various Sections	LOWER HERMITAGE			
Ludgate Hill Road	Leamington Road to Eton Road	ALDGATE			
Mappinga Road	Onkaparinga Valley Road to Rural Property Address COS 1km	BALHANNAH			
Martin Hill Road	Forreston to RPA150	FORRESTON			
Maxton Street	Onkaparinga Road to Shannon Court	BRIDGEWATER			
Memorial Court	South Para Road to End of Road	KERSBROOK			
Neudorf Road	Lobethal Road to Post Office Road	LOBETHAL			
Oakwood Court	Heathfield Road to Oakdale Drive	HEATHFIELD			
Osborn Road	Kent Road to End of Seal	ALDGATE			
Pirilla Place	Change of Seal to End	STIRLING			
Pound Road	Marble Hill Road to Osborne Road	ASHTON			
Rosewarne Crescent	Carey Gully Road to First T Junction (Seal 22/23)	BRIDGEWATER			
Rubinda Grove	Small Sect Sunny Glen - Monarto Road to Sunny Spring Glen Road	ALDGATE			
Schirmer Avenue	Arcoona Ave to Marola Ave	ROSTREVOR			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Sharrad Court	Cox Creek Road to End of Road	CRAFERS			
Shierlaw Avenue	Longwood Road to Spencer Street	STIRLING			
Smiths Road	Lobethal Road to Masons Road	FOREST RANGE			
Tanahmerah Road	Beaumont to Rural Address 110	BALHANNAH			
Theel Avenue	Wegener Avenue to Blumel Road	BIRDWOOD			
Ti-Tree Road	Bracken Road to Melrose Avenue	STIRLING			
Valley View Crescent	Nicholls Road to Green Valley Road	NORTON SUMMIT			
Verrall Road	Range Road North to Intersection of Verrall Road	UPPER HERMITAGE			
Wegener Road	Theel Avenue to Church Street	BIRDWOOD			
Western Branch Road	Rural Property Address 90 to Farnham Road (Segment 20 - Western Branch Road, Lobethal)	LOBETHAL			
Wicks Road	Grasby Road to Oakwood Road	BALHANNAH			
Woodland Way	Coach House Drive to Swiss Place	TERINGIE			
Woolcock Road	Scott Creek Road to Woolcock Lane	SCOTT CREEK			
Atkinson Avenue	Piccadilly Road to Carinya Road	PICCADILLY			
Beasley Road	Wenzel to 200m North of Beasley Int Only	BALHANNAH			
Carey Gully Road	Fowler Road to Freeway Entrance	MOUNT GEORGE			
Carinya Road	Piccadilly Road to End of Sealed Section	PICCADILLY			
Christie Street	Driffield Road to Wembley Avenue	BRIDGEWATER			
Collins Hill Road	Lobethal Road to Stentiford Road	LENSWOOD			
Cricklewood Road	Torode Place to Heathfield Road	ALDGATE			
Cup Gum Grove	Oakwood Court to End of Road	HEATHFIELD			
Deviation Road	Minor Widening @405 Deviation Road Pav & Seal	FOREST RANGE			
Devonshire Road	Cricklewood Road to Andrewartha Place	ALDGATE			
Devonshire Road	Andrewartha Place to Carroll Road	ALDGATE			
Ebenezer Place	Cul de sac to Ivan Drive	GUMERACHA			
Ebenezer Place	Albert Street to Ebenezer Place	GUMERACHA			
Fenchurch Road	Edgware Road to Kingsland Road	ALDGATE			
Five Lanes	Newman to Teakles	CHARLESTON			
Graeber Rd	Woodside Lobethal Road to Rural Property Address 9	LOBETHAL			
Graeber Rd	Rural Property Address 99 to Juers Road	LOBETHAL			
Harris Road	Lobethal Road to Marshall Road	FOREST RANGE			
Hender Road	Eves Place to School Gates	HEATHFIELD			
Hill Road	South Para Road to 350m	KERSBROOK			
Honeysuckle Drive	Mount Barker Road to End of Road	BRIDGEWATER			
Hutchens Road	Onkaparinga Valley Road to End of Road	WOODSIDE			
Ivan Drive	Ebenezer Place to End of Road	GUMERACHA			
Jamieson Street	Forreston Road to End of Road	FORRESTON			
Johns Road	Blackhill Road to End of Road (Kerb 21/22)	HOUGHTON			
Kerria Place	Emmett Road to End of Road	CRAFERS WEST			
Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			
Mappinga Road	Rural Property Address 260 to Woodside Nairne Rd	BALHANNAH			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Martins Road	Oakwood Road to Linders Road	OAKBANK			
Martins Road	Linders Road to End of Seal	OAKBANK			
Ostigh Road	Greenhill Road to End of Seal	BALHANNAH			
Oxford Road	Cambridge Road to Hampstead Hill Road	ALDGATE			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Paratoo Road	Azalea Place to Wakefield Cour	ALDGATE			
Paratoo Road	Snows Road to Azalea Place	ALDGATE			
Red Hill Road	Nicholls Road to Allen Hill Road	BRADBURY			
Red Hill Road	Allen Hill Road to Longwood Road	BRADBURY			
Red Hill Road	Nicholls Road to Allen Hill Road (Seal 22/23)	BRADBURY			
Red Hill Road	Allen Hill Road to Longwood Road(Seal 22/23)	BRADBURY			
Ross Road	Sprigg Road to Piccadilly Crescent (Seal 22/23)	PICCADILLY			
Salem Court	John Fisher Avenue to End of Road (Kerb)	GUMERACHA			
South Ridge Road	Pfeiffer Road to Tolmer Road (Seal 22/23)	WOODSIDE			
Sprigg Road	26 Sprigg Rd to Gores Road	PICCADILLY			
St Barberie Drive	Blackburn Drive to Vantage Way	CRAFERS			
Stentiford Road	Lobethal Road to Rural Property Address 98	FOREST RANGE			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Wattle Road	South Para Road to Rake Road	KERSBROOK			
Wembley Avenue	Christie Street to Charlton Street	BRIDGEWATER			
Wembley Avenue	Rosenthal Road to Driffield Road	BRIDGEWATER			
Wenzel Road	Beasley to 200m West of Wenzel - P & R Int Only (Seal 22/23)	BALHANNAH			
Willow Lane	Mount Barker Road to End of Road	STIRLING			
Worden Road	Muller Road to Carey Gully Road	MOUNT GEORGE			
Yappo Road	Old Mount Barker Road to Kanmantoo	ALDGATE			
Yatina Road	Mount Barker Road to Kanmantoo Road	ALDGATE			
Yanagin Road	Greenhill Road to End of Seal				
Allendale Grove	Jacaranda Drive to Cul de sac (likely to required pavement works)	WOODSIDE			
Amberdale Road	Range Road to End of Road	HOUGHTON			
Bennetts Road	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Bradshaw Road	Piccadilly Road to Davidson Avenue	CRAFERS			
Bradshaw Road	Davidson Avenue to Millar Avenue	CRAFERS			
Burfords Hill Road	Footers Road to Onkaparinga Valley Road	MOUNT TORRENS			
Burfords Hill Road	Footers Road to Rural Property Address 565	MOUNT TORRENS			
Charlick Road	Wyly Lane to Gulfview Street	CRAFERS WEST			
Church Street	Wegener Road to End of Road (East)	BIRDWOOD			
Constance Ave	Campbell Avenue (top, No 7) to Campbell Ave	CRAFERS			
Emmett Road	Hillcrest Avenue to Property No 23 Emmett Road	CRAFERS WEST			
Emmett Road	Property No 23 Emmett Road to Sedum Place	CRAFERS WEST			
Emmett Road	Sedum Place to Kerria Place	CRAFERS WEST			
Emmett Road	Kerria Place to End of Road	CRAFERS WEST			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Harrison Road	Quarry Road to Dump Access	WOODSIDE			
Hawk Hill Road	Start 1 Laned Part of Hawk Hill Road to End of Road	CRAFERS WEST			

## Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Kingsland Road	Strathalbyn Road to Edgeware Road	ALDGATE			
Marble Hill Road	Lobethal Road to Monomeith Road (Seal 23/24)	ASHTON			
Milan Terrace	Pine Street to Branch Road	STIRLING			
Milan Terrace	Twin Street to Oakbank Street	STIRLING			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Mount View Road	Onkaparinga Valley Road to End of seal	MOUNT TORRENS			
Plummers Road	Mawsons Road to Hewletts Road	FOREST RANGE			
Plummers Road	Hewletts Road to Lobethal Road	FOREST RANGE			
Pottery Road	Longwood Road to Bradbury Road	BRADBURY			
Towers Road	Beadnell Crescent to Mount Barker Road	BRIDGEWATER			
Redden Drive	Prairie Road to Banks Road	CUDLEE CREEK			
Teakles Road	Pfeiffer Road to Sandy Waterhole Road	CHARLESTON			
Walker Street	Howe Street to End	PICCADILLY			
Walker Street	Old Mount Barker Road to Howe	PICCADILLY			
William Street	Lower North East Road to End of Road at Driveway to No 11 m Street, Houghton)	HOUGHTON			
Yacka Road	Arkaba Road to Coromandel Road	ALDGATE			
Various	To be allocated once Road Audit Completed 22/23	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$1,861</b>	<b>\$1,808</b>	<b>\$1,924</b>

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
South Ridge Road	Pfeiffer Road to Tolmer Road	WOODSIDE			
Carey Gully Road	Gum Flat Road to Rangeview Road	CAREY GULLY			
Martin Hill Road	Targetted curves along road.	FORRESTON			
Norsworthy Road	Forreston Road to Hill Road	FORRESTON			
Hill Road	Norsworthy Road to South Parra Road	KERSBROOK			
Schuberts Road	Mount Torrens Road to Kenton Valley Road	LOBETHAL			
Various	To be determined following review of maintenance grading program and updated condition audit during 2021/22	REGIONWIDE			
Various	To be determined following review of maintenance grading program and updated condition audit during 2021/22	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>

# Sport and Recreation (including Playgrounds)

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Yarabee Road	Local Playspace Renewal	GREENHILL			
Lenswood Oval	Local Playspace Renewal	LENSWOOD			
Irrigation Systems Implementation	Renewal and upgrade of irrigation systems across the district.	REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval Surface including oval drainage.	Priority sites determined by new Framework position	REGIONWIDE			
Local Playspace Renewal	Specific allocations in year 2 to be considered following review of framework strategy	REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval Surface including oval drainage.	Priority sites determined by new Framework position	REGIONWIDE			
Local Playspace Renewal	Specific allocations in year 3 to be considered following review of framework strategy	REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval Surface including oval drainage.	Priority sites determined by new Framework position	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$780</b>	<b>\$650</b>	<b>\$648</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
C4006	Play space Upgrades linked to Renewal	120	70	70
B2001	Federation Park and oval masterplan implementation	-	50	50
B3002	Implementing water efficiencies through irrigation renewals / Upgrades	100	100	100
B3003	Investigate and implement central irrigation control system		50	100
C1005	Stirling region Skate Park	15		
C4009	Heathfield High School Sport Courts Redevelopment	296		
C4019	Heathfield Oval Change Rooms Upgrades	1,635		
C4004	Gumeracha Court resurfacing	386		
C4020	Play space at Lobethal Bushland Park	439		
<b>Totals ('000)</b>		<b>2,991</b>	<b>270</b>	<b>320</b>



## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Mabel Street	30 Mabel Street (Footpath & Drain)	ALDGATE			
Onkaparinga Valley Road	174 Onkaparinga Valley - Realign open drain (route around pump station)	WOODSIDE			
Christie Street	Renewal side entry pit & drainage	BRIDGEWATER			
Mount Barker Road	Aldgate Bus Stop (Car Park) - Renew Pipe & Pit	ALDGATE			
Minor Stormwater Projects	Unspecified allocation for small stormwater issue that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Projects	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Projects	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
<b>PROGRAM PROPOSED</b>		<b>Totals ('000)</b>	<b>\$60</b>	<b>\$81</b>	<b>\$104</b>

## New & Upgraded

ID	Project Description	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
B2004	Gumeracha Main Street Stormwater	391		
B3001	Water reuse for Woodside Recreation Ground irrigation	200	200	
B4026	Woodside Rec Ground - Driveway & Carpark Upgrade	40		
B4027	Woodside Recreation Ground - Masterplan progression	20		
B4028	Aldgate Bridgewater Crafers Stormwater Master Plan	83		
B4022	Western Branch Creek erosion protection - design only.	20		
B4024	Bridgewater Oval Drainage	40		
<b>Totals ('000)</b>		<b>794</b>	<b>200</b>	

## Renewal

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Borehamwood Road, Mount Torrens	End of seal to Rural Property Address 48	MOUNT TORRENS			
Devils Gully Road, Kersbrook	Kersbrook Forest Road to Rural Property Address 99	KERSBROOK			
Drivers Road, Summertown	End of Sealed Section of Drivers Road to End Of Road	SUMMERTOWN			
Maidstone Road, Kersbrook	End of Sealed Section of Road to Smith Road	KERSBROOK			
Merchants Road, Basket Range	Blockers Road to Rural Property Address 66	BASKET RANGE			
Merchants Road, Basket Range	Rural Property Address 66 to Rural Property Address 109	BASKET RANGE			
Monkhouse Road, Oakbank	Downers Road to White Gum Road	OAKBANK			
Monkhouse Road, Oakbank	Rural Property Address 104 to Woodside Roa	OAKBANK			
Monkhouse Road, Oakbank	Whitegum Road to Rural Property Address 104	OAKBANK			
Brooks Lane, Piccadilly	Swamp Road to Rural Property Address 34	PICCADILLY			
Rake Road, Kersbrook	Wattle Road to Crispin Road	KERSBROOK			
Manna Gum Lane, Crafers West	Charlicks Road to End Of Road	CRAFERS WEST			
Mawson Road, Forest Range	Norton Road to Blockers Road	FOREST RANGE			
Mawson Road, Forest Range	Lobethal Road to Norton Road	FOREST RANGE			
Rake Road, Kersbrook	Crispin Road to Kersbrook Forest Road	KERSBROOK			
Range Road, Woodside	Bird In Hand Road to Mount Barker DC Border	WOODSIDE			
Scottsburn Road, Woodside	Donaghue Road to Rural Property Address 107	WOODSIDE			
Sheoak Hill Road, Mount Torrens	Wilhelm Road to Warmington Run	MOUNT TORRENS			
Sheoak Hill Road, Mount Torrens	Springhead Road to Wilhelm Road	MOUNT TORRENS			
Smith Road, Kersbrook	Welsh Road to Glover Street	KERSBROOK			
Smith Road, Kersbrook	Glover Street to Maidstone Road	KERSBROOK			
Arbury Park Road, Aldgate	Rural Property Address 79 (end of seal)	ALDGATE			
Corkscrew Deviation Road, Montacute	Corkscrew Road to 29 Montacute Road	MONTACUTE			
Downers Road, Oakbank	Mappinga Road to Gillman Road	OAKBANK			
Downers Road, Oakbank	Gillman Road to Monkhouse Road	OAKBANK			
Fenwick Road, Balhannah	Swamp Road to Rural Property Address 70	BALHANNAH			
Kyle Road, Mylor	Shanks Road to Rural Property Address 38	MYLOR			
Lee Road, Kenton Valley	Kenton Valley Road to Rural Property Address 86	KENTON VALLEY			
Peacock Road, Mount George	Carey Gully Road to End Of Road	MOUNT GEORGE			

## Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2021-22 Proposed ('000)	2022-23 Intended ('000)	2023-24 Intended ('000)
Pinkerton Gully Road, Montacute	Corkscrew Deviation Road to RA 17B Pinkerton Gully	MONTACUTE			
Quinns Road, Kersbrook	Forreston Road to End	KERSBROOK			
Scottsburn Road, Woodside	Rural Property Address 107 to Rural Property Address 214	WOODSIDE			
Scottsburn Road, Woodside	Rural Property Address 214 to Beginning of Sealed	WOODSIDE			
Sires Road East, Kersbrook	South Para Road to Rural Property Address 104	KERSBROOK			
Wyes Road, Basket Range	Merchants Road to Rural Property Address 108	BASKET RANGE			
Various	Subject to yearly inspections	REGIONWIDE			
Adelaide Gully Road, Millbrook	Millbrook Road to Mount Gawler Road	MILLBROOK			
Adelaide Gully Road, Millbrook	Bagshaw Road to Bridge	MILLBROOK			
Drummond Road, Woodside	End of Sealed Section (Bird in Hand Road) to Nairne Road	WOODSIDE			
Gallasch Road, Balhannah	Beaumont Road to Rural Property Address 16	BALHANNAH			
Hannaford Road, Cudlee Creek	Cudlee Creek Road to Rural Property Address 68	CUDLEE CREEK			
Millbrook Road, Inglewood	Adelaide Gully Road to End of Seal (southern end)	INGLEWOOD			
Pye Road, Balhannah	End of Sealed Section to Swamp Road	BALHANNAH			
Western Branch Road, Woodside	Farnham Road to Burns Road	WOODSIDE			
Various	Subject to yearly inspections	REGIONWIDE			
	<b>PROGRAM PROPOSED</b>	<b>Totals ('000)</b>	<b>\$908</b>	<b>\$1,058</b>	<b>\$1,185</b>