

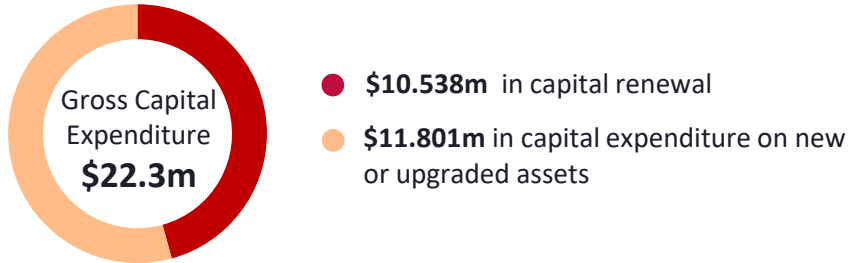


Capital Works Program 2022-23

Overview

The 2022-23 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$600m (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year our capital works program will include:



Strategic Initiatives (new and upgraded capital)

Within our *Annual Business Plan 2022-23*, we have identified specific Strategic initiatives which are specially funded and prioritised activities, projects and programs of work that are planned over the next three years. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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Renewal Summary

Asset Category	2022-23 Allocation \$'000	LTFP Target Renewal \$'000	Variance to LTFP \$'000
Bridges	70	90	-20
Buildings	1100	900	200
CWMS	290	160	130
Footpaths	393	395	-2
Kerb & Water	78	259	-181
Local Roads & Community Instructure Program	218	-	218
Other*	219	181	38
Road Pavement	1,913	1,804	109
Road Seal	1,787	1,902	-115
Shoulders	259	259	0
Sport and Recreation (including Playgrounds)	555	555	0
Stormwater	140	100	40
Unsealed Roads	864	1,035	-171
Plant and Fleet	1,719	1,719	0
Information, Communication & Technology	227	525	-298
Minor Plant & Equipment (including Library)	60	60	0
Project Delivery Costs	646	1,403	-757
NET RENEWALS	10,538	11,347	-809

Strategic initiatives (New & Upgraded Capital) Summary

Asset Category	2022-23 Allocation \$'000
Bridges	-
Buildings	6,346
CWMS	100
Footpaths	392
Kerb & Water	-
Local Roads & Community Instructure Program	665
Other*	272
Road Pavement	1,904
Road Seal	-
Shoulders	-
Sport and Recreation (including Playgrounds)	939
Stormwater	-
Unsealed Roads	-
Plant and Fleet	40
Information, Communication & Technology	316
Minor Plant & Equipment (including Library)	62
Project Delivery Costs	765
NET NEW & UPGRADED	11,801

*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Aldgate Valley Road	Sealing, Deck Repairs & Structural Steelwork Painting	MYLOR			
Stradbroke Road	Headwall Renewal	ROSTREVOR			
Euston Road	Deck Drainage	ALDGATE			
Kingsland Road	Waterway Clearance	ALDGATE			
Onkaparinga Road	Structural Concrete & Steel Repairs	BRIDGEWATER			
Tiers Road Culvert	Deck Drainage & Concrete Repairs	WOODSIDE			
Avenue Road Bridge	Restoration Works - Corrosion protection, Repairs to concrete spalling, crack sealing, Steel Beam Restoration & Headwall/Superstructure Works	STIRLING			
PROGRAM PROPOSED		Totals ('000)	\$70	\$85	\$250

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Steamroller Park Rotunda	Steamroller Park Rotunda Renewal to Meet Heritage Advice (additional funding above 21/22)	STIRLING			
22 Wright Road	Extend rear of property to include replacement of kitchen, bathroom, dining, lounge (additional funding above 21/22)	PICCADILLY			
Stirling Theatre Seat Replacement	Additional funding to replace theatre seating to include DDA access	STIRLING			
Bridgewater Playground BBQ area upgrade	Match design as per new Toilet Block	BRIDGEWATER			
Federation Park Toilet	Refurbishment of Existing Toilets	GUMERACHA			
Main Street Toilets Birdwood	Refurbishment of Existing Toilets	BIRDWOOD			
Stirling Pavilion - Library Lawns	Complete replacement of rotunda with Pavilion (additional funding above 21/22)	STIRLING			
General Building Renewals	Allocations to be made following completion of building asset management plans	REGIONWIDE			
Building Renewals	Allocations to be made following completion of building asset management plans	REGIONWIDE			
Building Renewals	Allocations to be made following completion of building asset management plans	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$1100	\$900	\$685

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B3005	CMP - Energy Upgrades, Battery & Efficiency Actions	50	50	50
B4009	Building Upgrades - minor	100	133	158
C6001	Fabrik Activation Capital	3,275	500	
C6003	Capital Divestment - Capital Cost	1,821		
B4041	Community and Recreation Facilities Framework Implementation	70	72	158
B4042	Operational worksite review including forward planning	1,030	800	-1,000
N2011	New Dog and Cat facility		461	
B4046	Mt Torrens Coach House Reserve Toilet Facilities	TBD		
Totals ('000)		\$6,346	\$2,016	-\$634

TBD To be determined

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Control Cabinet Renewals	Verdun no. 2, Onkaparinga Valley Rd Charleston End of Golf Links Road, Stirling	VERDUN, CHARLESTON, STIRLING			
CWMS Pump Renewals	Replacement Program	REGIONWIDE			
Birdwood Treatment Plant	Boundary Fencing of Pond area	BIRDWOOD			
Kersbrook Treatment Lagoons	Renew section of earth lagoon	KERSBROOK			
Control Cabinet Renewals	Oval Road Mount Torrens	MOUNT TORRENS			
Pump Renewal	Replacement to be reviewed on monitoring and performance investigation	REGIONWIDE			
Woodside Trunk Gravity Main	Jacaranda to Pump Station 1 - Construction of replacement Gravity Main	WOODSIDE			
Pump Renewal	Replacement to be reviewed on monitoring and performance investigation	REGIONWIDE			
Woodside Trunk Gravity Main	Jacaranda to Pump Station 1 - Construction of replacement Gravity Main	WOODSIDE			
	PROGRAM PROPOSED	Totals ('000)	\$290	\$525	\$480

New & Upgraded

ID1	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B4011	CWMS Capacity Upgrades (Birdwood & Woodside gravity mains)	100	308	315
	Totals ('000)	\$100	\$308	\$315

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Kingsland Road	Fenchurch Road to Surrey Rd	ALDGATE			
Avenue Road	Avenue Road to Stonehenge Reserve (Rubble)	STIRLING			
Greenhill Road	No 1083 Greenhill Road to No 1083 Greenhill Road (Concrete)	SUMMERTOWN			
Heathfield Road	Cricklewood Road to Longwood Rd (Various Sections)	HEATHFIELD			
Merrion Terrace	Pomona Road to No.38 (Renew with Concrete)	STIRLING			
Onkaparinga Valley Road	Balhannah Oval to Oakbank Hotel (Stage 1)	OAKBANK			
Onkaparinga Valley Road	126 Onkaparinga Valley Rd to Ilinga Ave (near School)	OAKBANK			
Victoria Street	Murray Street to Albert Street (Re-Rubble)	GUMERACHA			
Mount Barker Road	Carey Gully to Anzac Ridge (Concrete)	BRIDGEWATER			
Longwood Road	House No. 33 to Rossiter (Renew with Seal/Kerb)	STIRLING			
Longwood Road	Willow Crt to May St (Renew with Seal/Kerb)	STIRLING			
Cricklewood Road	Longwood Road to Devonshire Road	HEATHFIELD			
Elizabeth St	Onkaparinga Valley to Pike Street	OAKBANK			
Onkaparinga Valley Road	Balhannah Oval to Oakbank Hotel (Stage 2)	OAKBANK			
Pike Street	Onkaparinga Valley to Elizabeth Street	OAKBANK			
Upper Sturt Road	Upper Sturt Road to Whitewood Drive	UPPER STURT			
Hender Road,	No 29 Hender Road to Eves Place	HEATHFIELD			
Greenhill Road	Days Road to Greenhill Road	URAILDA			
Heathfield Road	Cricklewood Road to Longwood Rd (Various Sections)	HEATHFIELD			
Woodside Road	Nairne Road to Ridge Road (Various Sections)	LOBETHAL			
Kurla Court	Junction Road to Corana Court (Renew with Concrete)	BALHANNAH			
Mount Barker Road	Stirling to Aldgate Trail Sealed Section - Rejuvenation	ALDGATE/STIRLING			
Anya Crescent	Lorrieket Way to No 11 Anya Crescent	SUMMERTOWN			
Ayers Hill Road	Ayers Hill Rd to Laurel Ave	STIRLING			
Various	To be reviewed and footpath audit in 2023-24 before setting final program	REGION WIDE			
PROGRAM PROPOSED		TOTALS ('000)	\$393	\$322	\$323

New & Upgraded

ID	Project Name	Project Description	SUBURB	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B1004	New and Upgraded Footpaths			250	250	263
	Atkinson Road	Waverley Ridge Road to Bus Stop 24	CRAFERS			
	Kingsland Road	Fenchurch Road to Surrey Rd	ALDGATE			
	Oakbank Street	Oval to Johnston Street & Oval Sloped Access	STIRLING			
	Onkaparinga Valley Road	Opp. 149 Onkaparinga Valley Road - Bus Stop to School Access (DDA Upgrade) - in conjunction with DIT upgrade of crossing ramps.	OAKBANK			
	Crafers Dog Park	Replace Steps and Rail	CRAFERS			
	Arkaba Road	Mount Barker Road to Reserve Terrace	ALDGATE			
	Victoria Street	Kenton Street to No.11 to complete link.	GUMERACHA			
	William Street	Olivedale St to August Street/ Pool Street(to new pedestrian crossing point)	BIRDWOOD			
	Glen Stuart Road	Rostrevor High School	ROSTREVOR			
	North East Road	Inglewood near RRD 1980 – extension of footpath over creek (Subject to partnership works by Department Infrastructure and Transport)	INGLEWOOD			
	2023-24 Program	Program to be set in 2022-23	REGION WIDE			
	2024-25 Program	Program to be set in 2023-24	REGION WIDE			
B1001	Recreation Trails & Cycling Route Upgrades			75	75	79
B1007	Recreation Trails & Cycling Routes Framework Implementation			67	69	71
			Totals ('000)	\$392	\$394	\$413

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
General ICT Renewals	Mobility Devices, Cloud Migration O365, Library RFID Devices, Digital Hub Program Devices, Corporate Systems Upgrades, Council Member Devices	REGIONWIDE			
General ICT Renewals	Mobility Devices, Cloud Migration O365, Library RFID Devices, Digital Hub Program Devices, Corporate Systems Upgrades, Network Switching Devices	REGIONWIDE			
General ICT Renewals	Mobility Devices, Library ICT Assets, Digital Hub Program Devices, CRM, Microwave Radio Network	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$227	\$339	\$555

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B4006	Asset management - Confirm Web and Connect Licenses and Field Devices	59	40	
O6008	Information Systems - ERP Systems (Payroll, HR, Finance)	100		
O2001	New council website and e-services	110		
O5002	Equipment to broadcast Council Meetings	29		
N/A	CRM Integration (Capital carry forward)	18		
Totals ('000)		\$316	\$40	\$0

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Christie Street	Kerb Renewal (Stormwater)	BRIDGEWATER			
Charlton St Roundabout	Replace island and approach traffic control kerbing	BRIDGEWATER			
Pepper & Braeside Street	Replace Kerbing & Realign Access Ramps, amend one way alignment	STIRLING			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
	PROGRAM PROPOSED	Totals ('000)	\$78	\$100	\$100

Renewal

Asset type	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Other	Accelerated bin renewal/upgrade program	30	-	-
Other	Accelerated Bus Shelter Renewal	35	-	-
Roads	Accelerated pavement renewal and major patching maintenance	153	-	-
Totals ('000)		\$218		

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
C1004	Gumeracha Library upgrades	115	-	-
B4045	Stormwater projects <ul style="list-style-type: none"> • Junction Road Storm water • Oakbank – western side near Childcare 	300	300	420
B4047	Woodside School Crossing	50	-	-
B4049	Adelaide Hills War Memorial Swimming Pool – Splash Park Contribution	200	-	-
Totals ('000)		\$665	\$300	\$420

Minor Plant and Equipment

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
PROGRAM PROPOSED		Totals ('000)	\$60	\$60	\$60

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B4015	Installation of further Electric Vehicle charging stations	62	TBC	TBC
Totals ('000)		\$62		

Legend: **TBC** To be Confirmed

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Replace 3 Shelters - Crafers Main Street & Upper Sturt Road or Rostrevor College	REGIONWIDE			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Wall	Stirling Oval - Repoint and replace existing missing sections (Low Side)	STIRLING			
Retaining Wall	Stirling Institute - Repoint and replace existing missing sections	STIRLING			
Fence Renewal Program	Dog Park - Crafers	CRAFERS WEST			
Fence Renewal Program	Upper Sturt Road - Whitewood Road	UPPER STURT			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	1231 Montacute Road	MONTECUTE			
Safety Barrier Renewal	Pottery Drive	CRAFERS WEST			
Safety Barrier Renewal	Bridge Barrier Renewals per AMP	REGIONWIDE			
Safety Barrier Renewal	Hynes Bridge (Forreston Road)	REGIONWIDE			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Greenhill Road Stop No. 19B- Renewal	GREENHILL			
Bus Shelter Replacement	Old Mount Barker Road	CRAFERS			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Wall	Retaining Wall allocations to bb allocation following inspections	STIRLING			
Retaining Wall	Argyle Court - Renew existing pine wall	ROSTREVOR			
Retaining Wall	To be allocated after yearly inspection and investigations undertaken	REGIONWIDE			
Fence Renewal Program	Upper Sturt Road - Whitewood Road	UPPER STURT			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Bridge Barrier Renewals per AMP	REGIONWIDE			
Safety Barrier Renewal	Replacement of Substandard Barrier Ends	REGIONWIDE			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Walls	Retaining Wall allocations to be allocated following inspections	REGIONWIDE			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Safety Barrier allocations to be allocation following inspections	ROSTREVOR			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			
Retaining Wall	Heathfield Depot	HEATHFIELD			
	PROGRAM PROPOSED	Totals ('000)	\$219	\$200	\$196

New & Upgraded

ID	Project Name	Project Description	SUBURB	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B1003	Program to install new bus shelters across our public transport network			15	15	15
	Opposite 300 Mount Barker Road	Upgrade capacity	ALDGATE			
	Heathfield High school – Longwood Road	Upgrade capacity	HEATHFIELD			
B4010	Cemeteries Upgrades			39	40	41
C4012	Climate Change Adaption Plan Projects-All hazards emergency management			20	30	
E1003	Free Camping Initiative			30		
E2001	Review and upgrade Council signage and branding			15	15	5
N2008	Develop informative and attractive signage in Council reserves/playgrounds			10	10	5
N3002	Resilient community facilities and open space including water fountains			30	30	31
B4044	Feasibility Studies			100	100	100
C5003	Actions from adoption of Aboriginal Place naming Action Plan			8	5	5
O1002	Update of Business Continuity Plan and implementation			5	5	5
			Totals ('000)	\$272	\$250	\$207

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Heavy Plant					
Maintenance South	Backhoe				
Quick Response Gumeracha	3 tonne Tipper				
Quick Response Heathfield	3 tonne Tipper				
Bitumen Team North	Flocon				
Bitumen Team North	Trailer for Skid steer				
Bitumen Team North	3 tonne Tipper				
Horticulture Team	Trailer to transport mower				
Horticulture Team	Front Deck Mower				
	18 Vehicles - (2 upgraded to Electric Vehicles)				
Light Fleet					
Heavy Plant					
Grader Team North	Motor Grader				
General maintenance	Vacuum Trailer				
Horticulture Team	3 tonne Tipper				
CWMS	Generator				
Bitumen Team North	Skid Steer Loader				
Bitumen Team South	Skid Steer Loader				
CWMS	Trailer for generator				
Arboriculture Team	Hydra ladder				
Light Fleet	18 Vehicles				
Heavy Plant					
Heathfield Depot	Forklift				
Community Aldgate	12 Seat Bus				
Biodiversity Team	Tipping trailer				
Arboriculture Team	Trailer for Hydra Ladder				
Maintenance North	Trailer for Excavator				
General maintenance	Float Trailer				
Drainage Team	Mini Excavator				
Grader Support	9 tonne Tipper				
Horticulture Team	3 tonne Tipper				
Light Fleet	18 Vehicles				
	PROGRAM PROPOSED	Totals ('000)	\$1,719	\$1,662	\$1,222

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B4016	Purchase of Electric Vehicles cars for fleet	40	100	140
	Totals ('000)	\$40	\$100	\$140

Road Pavement

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Major Patching for Future Reseal					
Atkinson Avenue	Piccadilly Road to Carinya Road	PICCADILLY			
Carinya Road	Piccadilly Road to End of Sealed Section	PICCADILLY			
Deviation Road	120m North of Boundary Drive to Boundary Road (Intersection Lobethal Road)	FOREST RANGE			
Ebenezer Place	Cul de sac to Ivan Drive	GUMERACHA			
Ebenezer Place	Albert Street to Ebenezer Place	GUMERACHA			
Hender Road	Eves Place to School Gates	HEATHFIELD			
Honeysuckle Drive	Mount Barker Road to End of Road	BRIDGEWATER			
Hutchens Road	Onkaparinga Valley Road to End of Road	WOODSIDE			
Ivan Drive	Ebenezer Place to End of Road	GUMERACHA			
Jamieson Street	Forreston Road to End of Road	FORRESTON			
Martins Road	Oakwood Road to Linders Road	OAKBANK			
Military Road	Nairne Woodside Road to change of seal	WOODSIDE			
Ostigh Road	Greenhill Road to End of Seal	BALHANNAH			
Oxford Road	Cambridge Road to Hampstead Hill Road	ALDGATE			
Pound Road	Marble Hill Road to Osbourne Road	ASHTON			
Ross Road	Sprigg Road to Piccadilly Crescent	PICCADILLY			
Salem Court	John Fisher Avenue to End of Road	GUMERACHA			
Smiths Road	Lobethal Road to Masons Road	PICCADILLY			
Sprigg Road	26 Sprigg Rd to Gores Road - Seal and Failed Bend	PICCADILLY			
Sprigg Road	Rural Prop 20 to Ross Road (Change of seal)	PICCADILLY			
Sprigg Road	Ross Road to Rural Prop 26 Sprigg Rd	PICCADILLY			
Stentiford Road	Lobethal Road to Rural Property Address 98	FOREST RANGE			
Willow Lane	Mount Barker Road to End of Road	STIRLING			
Yanagin Road	Greenhill Road to End of Seal	GREENHILL			
Yappo Road	Old Mount Barker Road to Kanmantoo	ALDGATE			
Partial Renewal/Heavy Patch Program					
Greaber Road	Woodside Lobethal Road to Rural Property Address 9	LOBETHAL			
Greaber Road	Rural Address 99 to Juers Road	CHARLESTON			
Carey Gully Road	Fowler Road to Waters Road	MOUNT GEORGE			
Collins Hill Road	Lobethal Road to Stentiford Road	LENSWOOD			
Cricklewood Road	Torode Place to Heathfield Road	ALDGATE			
Deviation Road	Boundary Road to Ranns Road (Either side of defect areas)	CAREY GULLY			
Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			
Lower Hermitage Road	Property Address 418 to 336, Millbrook to Previous Reconstruction	LOWER HERMITAGE			
Pirilla Place	Change of Seal to End	STIRLING			
Plummers Road	Mawsons Road to Hewletts Road	FOREST RANGE			
South Ridge Road	Pfeiffer Road to Tolmer Road	WOODSIDE			
Wembley Avenue	Christie Street to Charlton Street	BRIDGEWATER			
Woolcock Road	Scott Creek Road to Woolcock Road	SCOTT CREEK			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Full Pavement Renewal					
Tiers Road	Baldocks to Woodforde Road	WOODSIDE			
Cork Screw Road	Renew Slip on low side of road	MONTACUTE			
Longwood Road	Heathfield Road to High School	HEATHFIELD			
Cricklewood Road	Torode to 96 Cricklewood	ALDGATE			
Pavement Investigations					
Region Wide	Investigate and pavement design for renewal of Beasley Road, Heathfield Road to Sturt Valley Road	REGIONWIDE			
Major Patching for Future Reseal					
Edgeware Road	Edgeware/Alderley Road Intersection	ALDGATE			
Five Lanes	Newman to Goonhilly - Various Sections (mix of new and old)	CHARLESTON			
Harrison Road	Quarry Road to Dump Access	WOODSIDE			
Nicholls Road	Colonial Drive to Valley View Road (Segment 10 - Nicholls Road, Norton Summit)	NORTON SUMMIT			
Paratoo Road	Yam Street to Old Mount Barker Road	ALDGATE			
Paratoo Road	Boomerang Crescent to Yam Street	ALDGATE			
Paratoo Road	Braeside Road to Boomerang Crescent	ALDGATE			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Walker Street	Howe Street to End of Seal	PICCADILLY			
Walker Street	Old Mount Barker Road to Howe	PICCADILLY			
Wenzel Road	Beasley to 200m West of Wenzel - P & R Int Only (Seal 22/23)	BALHANNAH			
Yacka Road	Arkaba Road to Coromandel Road	ALDGATE			
Partial Renewal/Heavy Patch Program					
Beasley Road	Wenzel Road to 200m North of Beasley Intersection Only	BALHANNAH			
Sturt Valley Road	Sturt Grove to Heather - Change of Seal	LONGWOOD			
Lower Hermitage Road	RAP 336 to RPA 225	LOWER HERMITAGE			
Miller Road	Quarry to Schapel Road	LOBETHAL			
Stradbroke Road	Various Sections - Extensions past Stradbroke Bridge	ROSTREVOR			
Glen Stuart	Kintyre to Moules Road	WOODFORDE			
Partial / Full Pavement Renewal					
Longwood Road	Heathfield Road to Heathfield High section.	HEATHFIELD			
Pavement Investigations/ Design					
Various	To be allocated after yearly inspection and investigations undertaken - partial Renewal and Major Patch	REGIONWIDE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Major Patching for Future Reseal					
Hill Road	Mewett Road to Norsworthy Road	FORRESTON			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Redden Drive	Prairie Road to Banks Road & Hollands Creek	CUDLEE CREEK			
Rosewarne Crescent	T Junction to Rudd Court	BRIDGEWATER			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Partial Renewal/Heavy Patch Program					
Allendale Grove	Jacaranda Drive to Cul de sac (likely to required pavement works)	WOODSIDE			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Jacaranda Drive	Onkaparinga Valley Road to Start Pavers (likely to require pavement works)	WOODSIDE			
Snows Road	Mount Barker Road to Paratoo For Year 2	STIRLING			
Snows Road	Braeside to Ash Grove	STIRLING			
Towers Road	Beadnall Crescent to Mount Barker Road	BRIDEWATER			
Western Branch Road	Rural Property Address 90 to Farnham Road	LOBETHAL			
Lower Hermitage Road	RPA 225 to 185	LOWER HERMITAGE			
Merrion Terrace	Vista Terrace to Alta Crescent	STIRLING			
Full Pavement Renewal					
Sturt Valley Road	Sturt Grove to Heather - Change of Seal	LONGWOOD			
Longwood Road	Heather Road to May Road	LONGWOOD			
Carey Gully Road	Jarret Road to Worden Road	MT GEORGE			
Pavement Investigations/ Design					
Various	To be allocated after yearly inspection and investigations undertaken - partial Renewal and Major Patch	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$1,913	\$1,038	\$960

New & Upgraded

ID	Project Name	Project Description	SUBURB	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B4014	Road Safety Program including co-contribution to Road Blackspot			1,884	200	158
	Safety upgrades	Upgrades along Woods Hill Rd, Ashton	ASHTON			
	Safety upgrades	Upgrades along Montacute Rd, Montacute	MONTECUTE			
B1009	DDA Upgrades Minor access upgrades region wide (compliance)			20	21	21
			Totals ('000)	\$1,904	\$221	\$179

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Atkinson Avenue	Piccadilly Road to Carinya Road	PICCADILLY			
Bridge Street	Charlton Street to End of Seal	BRIDGEWATER			
Carey Gully Road	Fowler Road (middle of Bridge) to Waters Road	MOUNT GEORGE			
Carey Gully Road	Fowler Road to Freeway Entrance	MOUNT GEORGE			
Carinya Road	Piccadilly Road to End of Sealed Section	PICCADILLY			
Collins Hill Road	Lobethal Road to Stentiford Road	LENSWOOD			
Deviation Road	120m North of Boundary Drive to Boundary Road (Intersection Lobethal Road)	FOREST RANGE			
Devonshire Road	Cricklewood Road to Andrewartha Place	ALDGATE			
Devonshire Road	Andrewartha Place to Carroll Road	ALDGATE			
Ebenezer Place	Cul de sac to Ivan Drive	GUMERACHA			
Ebenezer Place	Albert Street to Ebenezer Place	GUMERACHA			
Fenchurch Road	Edgware Road to Kingsland Road	ALDGATE			
Hender Road	Eves Place to School Gates	HEATHFIELD			
Honeysuckle Grove	Mount Barker Road to End of Road	BRIDGEWATER			
Hutchens Road	Onkaparinga Valley Road to End of Road	WOODSIDE			
Ivan Drive	Ebenezer Place to End of Road	GUMERACHA			
Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			
Lower Hermitage Road	Property Address 418 to 336, Millbrook to Steve Smith Bit	LOWER HERMITAGE			
Mappinga Road	Rural Property Address 260 to Woodside Nairne Rd	BALHANNAH			
Martins Road	Oakwood Road to Linders Road	OAKBANK			
Martins Road	Linders Road to End of Seal	OAKBANK			
Oxford Road	Cambridge Road to Hampstead Hill Road	ALDGATE			
Oxford Road	Strathalbyn Road to Cambridge Road	ALDGATE			
Oxford Road	Cambridge Road to Aldgate Valley Road	ALDGATE			
Pirilla Place	Change of Seal to End	STIRLING			
Plummers Road	Mawsons Road to Hewletts Road	FOREST RANGE			
Plummers Road	Hewletts Road to Lobethal Road	FOREST RANGE			
Pottery Road	Longwood Road to Bradbury Road	BRADBURY			
Red Hill Road	Nicholls Road to Allen Hill Road	BRADBURY			
Ross Road	Sprigg Road to Piccadilly Crescent	PICCADILLY			
Salem Court	John Fisher Avenue to End of Road	GUMERACHA			
Smiths Road	Lobethal Road to Masons Road	FOREST RANGE			
South Ridge Road	Pfeiffer Road to Tolmer Road	WOODSIDE			
Sprigg Road	26 Sprigg Rd to Gores Road - Seal and Failed Bend	PICCADILLY			
Sprigg Road	Lampert Road to 20 RSD (Change of Seal)	PICCADILLY			
Sprigg Road	Rural Prop 20 to Ross Road (Change of seal)	PICCADILLY			
Sprigg Road	Ross Road to Rural Prop 26 Sprigg Rd	PICCADILLY			
Stentiford Road	Collins Hill Road to Swamp Road	PICCADILLY			
Stentiford Road	Rural Property Address 98 to Collins Hill Road	PICCADILLY			
Stentiford Road	Lobethal Road to Rural Property Address 98	FOREST RANGE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Wembley Avenue	Rosenthal Road to Driffield Road	BRIDGEWATER			
Wembley Avenue	Strathalbyn Road to Driffield Road	BRIDGEWATER			
Wembley Avenue	Driffield Road to Wissell Street	BRIDGEWATER			
Wembley Avenue	Wissell Street to Eve Street	BRIDGEWATER			
Wembley Avenue	Eve Street to Christie Street	BRIDGEWATER			
Wembley Avenue	Christie Street to Charlton Street	BRIDGEWATER			
Willow Lane	Mount Barker Road to End of Road	STIRLING			
Woolcock Road	Scott Creek Road to Woolcock Lane	SCOTT CREEK			
Woolcock Road	Woolcock Lane to Longwood Road	SCOTT CREEK			
Wycombe Road	Ashenden Road to Anderson Road	ALDGATE			
Wycombe Road	Ludgatehill Road to Ashenden Road	ALDGATE			
Yanagin Road	Greenhill Road to End of Seal	GREENHILL			
Yappo Road	Old Mount Barker Road to Kanmantoo	ALDGATE			
Bennetts Road	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Bird in Hand	Drummond to Warmington Run	WOODSIDE			
Charlick Road	Hillcrest to End of LGA	CRAFERS WEST			
Charlick Road	Wyly Lane to Gulfview Street	CRAFERS WEST			
Deviation Road	Boundary Road to Ranns Road	FOREST RANGE			
Edgeware Road	Edgeware/Alderley Road Intersection	ALDGATE			
Emmett Road	Hillcrest Avenue to Property No 23 Emmett Road	CRAFERS WEST			
Emmett Road	Kerria Place to End of Road	CRAFERS WEST			
Emmett Road	Property No 23 Emmett Road to Sedum Place	CRAFERS WEST			
Emmett Road	Sedum Place to Kerria Place	CHARLESTON			
Five Lanes	Newman to Goonhilly - Various Sectons	CHARLESTON			
Greaber Rd	Woodside Lobethal Road to Rural Property Address 9	LOBETHAL			
Greaber Rd	Rural Property Address 99 to Juers Road	LOBETHAL			
Harrison Road	Quarry Road to Dump Access	WOODSIDE			
Hawk Hill Road	Start 1 Laned Part of Hawk Hill Road to End of Road	CRAFERS WEST			
Hill Road	South Para Road to Hooper	KERSBROOK			
Jamieson Street	Forreston Road to End of Road	FORRESTON			
Kingsland Road	Strathalbyn Road to Edgeware Road	ALDGATE			
Levett Road	Smith Road to End of Seal	KERSBROOK			
Lower Hermitage Road	Rural Property Address 336 to Rural Property Address 278	LOWER HERMITAGE			
Marble Hill Road	Lobethal Road to Tembys Rd	MARBLE HILL			
Milan Terrace	Pine Street to Branch Road	STIRLING			
Milan Terrace	Twin Street to Oakbank Street	STIRLING			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Military Road	Nairne Woodside Road to change of seal	WOODSIDE			
Mount View Road	Onkaparinga Valley Road to End of seal (Segment 10 - Mount View Road, Mount Torrens)	CHARLESTON			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Nicholls Road	Colonial Drive to Valley View Road	NORTON SUMMIT			
Ostigh Road	Greenhill Road to End of Seal	BALHANNAH			
Paratoo Road	Yam Street to Old Mount Barker Road	ALDGATE			
Paratoo Road	Boomerang Crescent to Yam Street	ALDGATE			
Paratoo Road	Braeside Road to Boomerang Crescent	ALDGATE			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Paratoo Road	Azalea Place to Wakefield Cour	ALDGATE			
Paratoo Road	Snows Road to Azalea Place	ALDGATE			
Pound Road	Marble Hill Road to Raymonds Road	ASHTON			
Quarry Road	Harrison Road to Woodside Road (S Bend Section)	WOODSIDE			
Rugby Road	Kingsland Road to Suffolk Road	ALDGATE			
Sedum Place	Emmett Road to End of Road	CRAFERS WEST			
Teakles Road	Pfeiffer Road to Sandy Waterhole Road	WOODSIDE			
Walker Street	Howe Street to End	PICCADILLY			
Walker Street	Old Mount Barker Road to Howe	PICCADILLY			
Worden Road	Muller Road to Carey Gully Road DO Muller same time	MOUNT GEORGE			
Yacka Road	Arkaba Road to Coromandel Road	ALDGATE			
Allendale Grove	Jacaranda Drive to Cul de sac (likely to required pavement works)	WOODSIDE			
Amberdale Road	Range Road to End of Road	HOUGHTON			
Bradshaw Road	Davidson Avenue to Millar Avenue	CRAFERS			
Bradshaw Road	Piccadilly Road to Davidson Avenue	CRAFERS			
Christie Street	Driffield Road to Wembley Avenue	BRIDGEWATER			
Constance Ave	Campbell Avenue (top, No 7) to Campbell Ave	CRAFERS			
Crescent Drive	Lobethal Road to Rural Property Address 27	NORTON SUMMIT			
Cricklewood Road	Torode Place to Heathfield Road	HEATHFIELD			
Cricklewood Road	Longwood Road to Devonshire Road	HEATHFIELD			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Hill Road	Mewett Road to Norsworthy Road	KERSBROOK			
Hill View Road	Banksia Drive to End of Sealed Road	BRIDGEWATER			
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Johns Road	Blackhill Road to End of Road	HOUGHTON			
Redden Drive	Prairie Road to Banks Road & Hollands Creek	CUDLEE CREEK			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Rosewarne Crescent	T Junction to Rudd Court	BRIDGEWATER			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Towers Road	Beadnall Crescent to Mount Barker Road	BRIDGEWATER			
Werona Place	Baroota Avenue to End of Road	ROSTREVOR			
Western Branch Road	Rural Property Address 90 to Farnham Road	LOBETHAL			
William Street	Lower North East Road to End of Road	HOUGHTON			
Various	To be allocated once Road Audit Completed 24/25	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$1,787	\$2,065	\$1,936

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Oakwood Road	Oak Drive to Swamp Road	OAKBANK			
Schuberts Road	Schuberts Road Mount Torrens Road to Kenton Valley	LOBETHAL			
Bird in Hand Road	Drummond Road to Warmington Run - Bird in Hand (tied to seal)	WOODSIDE			
Hill Road	Norsworthy Road to South Parra Road	KERSBROOK			
Shoulder Program 24/25	To be determined following review of maintenance grading program and updated condition audit during 2021/22	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$259	\$265	\$272

Sport and Recreation (including Playgrounds)

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Local Playspace Renewal		REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval	To be determined by new Framework position and resolution of redevelopment options	REGIONWIDE			
Local Playspace Renewal	Specific allocations in year 2 to be considered following review of framework strategy	REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval	To be determined by new Framework position and resolution of redevelopment options	REGIONWIDE			
Local Playspace Renewal	Specific allocations in year 3 to be considered following review of framework strategy	REGIONWIDE			
Court Resurfacing, Car Parks, Driveway and Oval	To be determined by new Framework position and resolution of redevelopment options	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$555	\$557	\$309

New & Upgraded

ID	Project Description	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
B2001	Federation Park and Oval masterplan implementation	50	50	
B3002	Implement irrigation systems (renewal / upgrades)	300	100	100
B3003	Investigate and Implement central irrigation control system (region wide)	225		
B4026	Woodside Rec Ground - Driveway & Carpark Upgrade	89		
C1005	Stirling Region Skate Park	15		
C4006	Play Space Framework Implementation	260	267	273
C4021	Sport and Recreation Upgrades			100
Totals ('000)		\$939	\$417	\$473

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Christie Street Stormwater	Renewal side entry pit & drainage	BRIDGEWATER			
West Terrace Stormwater	Renew Network	BALHANNAH			
Minor Stormwater Projects	Unspecified allocation for small Stormwater issue that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Projects	Unspecified allocation for small Stormwater issues that arise during the year or identified via investigations. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Projects	Unspecified allocation for small Stormwater issues that arise during the year or identified via investigations. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$140	\$104	\$100

Renewal

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Arbury Park Road, Aldgate	Rural Property Address 79 (end of seal)	ALDGATE			
Corkscrew Deviation Road, Montacute	Corkscrew Road to 29 Montacute Road	MONTACUTE			
Downers Road, Oakbank	Mappinga Road to Gillman Road	OAKBANK			
Downers Road, Oakbank	Gillman Road to Monkhouse Road	OAKBANK			
Bowling Green Road, Carey Gully	Gully Road to Rangeview Drive	CAREY GULLY			
Crispin Road, Kersbrook	Wattle Road to Rake Road	KERSBROOK			
Hannaford Road, Cudlee Creek	Cudlee Creek Road to Rural Property Address 68	CUDLEE CREEK			
Kyle Road, Mylor	Shanks Road to Rural Property Address 38	MYLOR			
Lee Road, Kenton Valley	Kenton Valley Road to Rural Property Address 86	KENTON VALLEY			
McVitties Road, Birdwood	Rural Property 292 to Rural Property 362	BIRDWOOD			
McVitties Road, Birdwood	Rural Property Address 128 to Blocks Road	BIRDWOOD			
McVitties Road, Birdwood	Blocks Road to Rural Property 292	BIRDWOOD			
McVitties Road, Birdwood	End of Sealed Section to Rural Property Address 12	BIRDWOOD			
Peacock Road, Mount George	Carey Gully Road to End Of Road	MOUNT GEORGE			
Pinkerton Gully Road, Montacute	Corkscrew Deviation Road to RA 17B Pinkerton Gully	MONTACUTE			
Scottsburn Road, Woodside	Rural Property Address 107 to Rural Property Address 214	WOODSIDE			
Scottsburn Road, Woodside	Rural Property Address 214 to Beginning of Sealed	WOODSIDE			
Sires Road East, Kersbrook	South Para Road to Rural Property Address 104	KERSBROOK			
Weatherald Drive, Stirling	Old Carey Gully Road to End of Gravel Road	STIRLING			
Sires Road East, Kersbrook	South Para Road to Rural Property Address 104	KERSBROOK			
Wyes Road, Basket Range	Merchants Road to Rural Property Address 108	BASKET RANGE			
Adelaide Gully Road, Millbrook	Millbrook Road to Mount Gawler Road	MILLBROOK			
Adelaide Gully Road, Millbrook	Bagshaw Road to Bridge (150m before South Para Rd)	MILLBROOK			
Adelaide Gully Road, Millbrook	Mount Gawler Road to Bagshaw Road	MILLBROOK			
Drummond Road, Woodside	Woodside Nairne Road to Bird in Hand Road	WOODSIDE			
Gallasch Road, Balhannah	Beaumont Road to Rural Property Address 16	BALHANNAH			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2022-23 Proposed ('000)	2023-24 Intended ('000)	2024-25 Intended ('000)
Grivell Road, Verdun	End of Sealed Section of Grivell Road to Beaumonts	VERDUN			
Kerr Road, Balhannah	Camac Road to Beaumonts Road	BALHANNAH			
Millbrook Road, Inglewood	Adelaide Gully Road to End of Seal (southern end)	INGLEWOOD			
Pitt Road, Paracombe	End of Sealed Section to Rural Property Address 10	PARACOMBE			
Pitt Road, Paracombe	Greenhill Road to Camac Road	PARACOMBE			
Pye Road, Balhannah	End of Sealed Section to Swamp Road	BALHANNAH			
Various	Subject to yearly inspections	REGIONWIDE			
Fenwick Road, Balhannah	Swamp Road to Rural Property Address 70	BALHANNAH			
Western Branch Road, Woodside	Farnham Road to Burns Road	WOODSIDE			
Wyes Road, Basket Range	Merchants Road to Rural Property Address 108	BASKET RANGE			
Western Branch Road, Woodside	Farnham Road to Burns Road	WOODSIDE			
Various	Subject to yearly inspections	REGIONWIDE			
	PROGRAM PROPOSED	Totals ('000)	\$864	\$1,000	\$1,200