



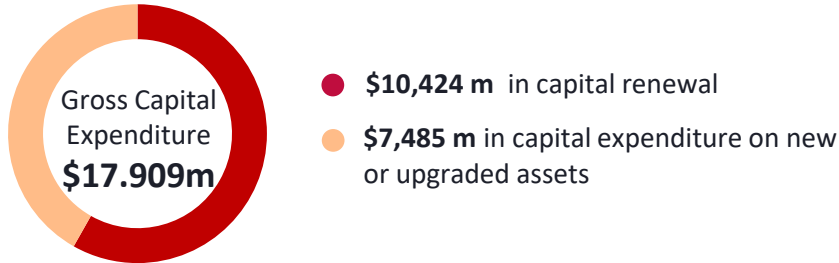
Capital Works Program

2023-24

Overview

The 2023-24 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$600m (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year our capital works program will include:



Strategic Initiatives (new and upgraded capital)

Within our *Annual Business Plan 2023-24*, we have identified specific Strategic initiatives which are specially funded and prioritised activities, projects and programs of work that are planned over the next three years. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

Renewal Summary

Asset Category	2023-24	LTFP Target	Variance to LTFP
	Allocation \$'000	Renewal \$'000	Fav/(Unfav) \$'000
Bridges	310	313	3
Buildings	360	550	190
CWMS	75	597	522
Footpaths	421	424	3
Kerb & Water	67	68	1
Local Roads & Community Instructure Program			
Other*	226	198	(28)
Road Pavement	2,080	1,618	(462)
Road Seal	1,995	1,992	(3)
Shoulders	284	284	0
Sport and Recreation (including Playgrounds)	240	554	314
Stormwater	115	113	(2)
Unsealed Roads	834	1,302	468
Plant and Fleet	1,844	1,844	0
Information, Communication & Technology	465	505	40
Minor Plant & Equipment (including Library)	60	62	2
Project Delivery Costs	1,048	1,048	0
TOTAL RENEWALS	10,424	11,472	1,048

Strategic initiatives (New & Upgraded Capital) Summary

Asset Category	2023-24 Allocation \$'000
Bridges	0
Buildings	2,243
CWMS	120
Footpaths	544
Kerb & Water	0
Local Roads & Community Instructure Program	
Other*	179
Road Pavement	1,310
Road Seal	1,200
Shoulders	0
Sport and Recreation (including Playgrounds)	236
Stormwater	445
Unsealed Roads	0
Plant and Fleet	405
Information, Communication & Technology	340
Minor Plant & Equipment (including Library)	0
Project Delivery Costs	463
TOTAL NEW & UPGRADED	7,485

*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Stradbroke Road	Headwall Renewal	ROSTREVOR			
Avenue Road Bridge	Restoration Works - Corrosion protection, Repairs to concrete spalling, crack sealing, Steel Beam Restoration & Headwall/Superstructure Works	STIRLING			
Euston Road	Deck Drainage replacement	ALDGATE			
Kingsland Road	Flow capacity improvement and Waterway Clearance	ALDGATE			
Onkaparinga Road Bridge	Structural Concrete & Steel Repairs	BRIDGEWATER			
Euston Road	Deck Drainage replacement	ALDGATE			
Sires Road East Culvert	Sires Road East Culvert	KERSBROOK			
Checker Hill Road Culvert	Checker Hill Road Culvert	FORRESTON			
Spoehr Road Bridge	Spoehr Road Bridge	BALHANNAH			
PROGRAM PROPOSED		Totals ('000)	\$310	\$115	\$108

Buildings

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Gumeracha Depot Floor	The current workshop concrete floor and main building mezzanine level floor require replacement (Identified in 2022/23 Building Audit)	GUMERACHA			
Uraidla Hall Ceiling	Replacement of Ceiling (Identified in 2022/23 Building Audit)	URAILDA			
Randells Cottage	Undertake works to sustain building integrity	GUMERACHA			
Building Renewals	Allocations to be made following completion of building asset management plans	REGIONWIDE			
Building Renewals	Allocations to be made following completion of building asset management plans	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$360		

New & Upgraded

ID	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B3005	CMP - Energy Upgrades, Battery & Efficiency Actions	50	50	
B4009	Building Upgrades - minor	133	158	162
B4042	Operational worksite review including forward planning	800	-1000	
C6001	Fabrik Activation Capital	1,060		
N2011	New Dog and Cat facility	200	270	
Totals ('000)		\$2,243	-\$522	\$162

Community Wastewater Management System (CWMS)

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Pump Renewals	Replacement to be reviewed on monitoring and performance	REGIONWIDE			
Control Cabinet (SCADA)	Renewal of control panel at Birdwood treatment plant.	BIRDWOOD			
Pump Renewal	Replacement to be reviewed on monitoring and performance investigation	REGIONWIDE			
Birdwood Gravity System	Gravity Main Upgrades (Lange Cres - Church Street)	BIRDWOOD			
PROGRAM PROPOSED		Totals ('000)	\$75	\$30	\$300

New & Upgraded

ID1	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B4011	CWMS Capacity Upgrades (Birdwood & Woodside gravity mains)	120	120	250
Totals ('000)		\$120	\$120	\$250

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Longwood Road	Spencer Street to Willow Road (LHS of Road as heading to Willow Road)	STIRLING			
Cricklewood Road	Longwood Road to Devonshire Road	HEATHFIELD			
School Road	School Road to End of School	LOBETHAL			
Onkaparinga Valley Road	Balhannah Oval to Oakbank Hotel (Stage 2)	OAKBANK			
Braeside Road, Stirling	Pepper Avenue to St Wilfred Ave	STIRLING			
Braeside Road, Stirling	Corner No 2 Braeside Road to No 44 Braeside Road	STIRLING			
Mount Barker Road	Design and renew Section from AM/PM to Garrod Place	STIRLING			
Whitewood	Whitewood to Access Rd & Fence	CRAFERS			
Onkaparinga Valley Road	Smith Street to 100m West	OAKBANK			
Ayers Hill Road	Laurel Road junction area	STIRLING			
Upper Sturt Road, Upper Sturt	No 73 Upper Sturt Road to Whitewood Drive	UPPER STURT			
Kurla Court	Junction Road to Corana Court (Renew with Concrete)	BALHANNAH			
Elizabeth St	Onkaparinga Valley to Pike Street	OAKBANK			
Pike Street	Onkaparinga Valley to Elizabeth Street	OAKBANK			
Mount Barker Road	Stirling to Aldgate Trail Sealed Section - Rejuvenation	ALDGATE			
Scott Creek Road	No 51 to 100m and Access Ramps	HEATHFIELD			
Various	To be allocated after Footpath Condition Audit 2023	REGION WIDE			
Various	To be allocated after Footpath Condition Audit 2023	REGION WIDE			
PROGRAM PROPOSED		TOTALS ('000)	\$421	\$402	\$403

New & Upgraded

ID	Project Name	Project Description	SUBURB	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
	New and Upgraded Footpaths			404	292	237
B1004	Junction Road	Junction Road Shopping Centre to Kurla - Asphalt	BALHANNAH			
	Junction Road	Onkaparinga Valley Rd to Shopping Centre Carpark	BALHANNAH			
	Ridge Road	Woodside Road to Top of Hill (ongoing wash away)	LOBETHAL			
	Copeland Street	Bartholomew to Shopping Centre Entry	LOBETHAL			
	Bartholomew Ave	Town Hall to Copeland Street	LOBETHAL			
	Reserve Ave	Kindergarten to Copeland Street	LOBETHAL			
	Tolmer Road	Gale Street to Retirement Village	WOODSIDE			
	Leslie Creek Road	Hall to West Terrace (Rubble)	MYLOR			
	Onkaparinga Valley Road	Recreational ground access to Amy Gillett (includes kerb)	WOODSIDE			
	Glover Street	Emma Street to Oval Gates	KERSBROOK			
	Morialta Road	Glen Stuart to Stradbroke Road	WOODFORDE			
	Shannon Court	Fielding Road to Onkaparinga Road - Rubble Access	BRIDGEWATER			
	2024-25 Program	Final Program to be set in 2024-25	REGION WIDE			
	Old Mount Barker Road	Pomona Road to Lesley Crescent	CRAFERS			
	Pike Street	John Street to Onkaparinga Valley Road	OAKBANK			
	Milan Terrace	Druid to Avenue	STIRLING			
	Scott Creek Road	Heathfield Road to existing asphalt.	HEATHFIELD			
	Glen Stuart	Access from Hamilton Hill to Link To Western Boundary with Campbelltown	WOODFORDE			
	Mill Road	Post Office Road to Entrance to Carpark via Pedestrian Bridge	LOBETHAL			
	2025-26 Program	Final Program to be set in 2025-26	REGION WIDE			
Wembley Avenue	Charlton Street to Strathalbyn Road	BRIDGEWATER				
	Recreation Trails & Cycling Routes Framework Implementation			140	140	160
B1007	Lobethal Bushland Park	Upgrade all paths in Lobethal Bushland Park	LOBETHAL			
	Signage	Upgrade signage of trails	REGIONWIDE			
	Trail Upgrade Program	Final detailed planning and timing being undertaken for future years	REGIONWIDE			
	Trail Upgrade Program	Final detailed planning and timing being undertaken for future years	REGIONWIDE			
			Totals ('000)	\$544	\$442	\$397

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
General ICT Renewals	Mobility Devices, Telecommunication Systems upgrades, Cyber Security, Digital Hub Program Devices	REGIONWIDE			
General ICT Renewals	Microwave Radio Equipment, Mobility Devices, Cloud Migration O365, Cyber Security, Digital Hub Program Devices, Corporate Systems Upgrades	REGIONWIDE			
General ICT Renewals	MDF and Scanning Equipment, Mobility Devices, Digital Hub Program Devices, Corporate Systems Upgrades	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$465	\$619	\$451

New & Upgraded

ID	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B4006	Asset management - Confirm Web and Connect Licenses and Field Devices	40		
O5007	Customer Relationship Management (CRM) System upgrade	300	340	
Totals ('000)		\$340	\$340	\$0

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Wandilla Drive	Replace Heritage Kerbing	ROSTREVOR			
Avenue Road	Failed section Steamroller Park	STIRLING			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
Various	Renewal of Kerb in line with reseal program	REGIONWIDE			
	PROGRAM PROPOSED	Totals ('000)	\$67	\$100	\$100

Local Roads and Community Infrastructure Program (LRCIP)

Renewal

Asset type	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Totals ('000)				

To be confirmed

New & Upgraded

ID	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Totals ('000)				

Minor Plant and Equipment

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
Minor Plant - Small Plant	Minor Plant - Small Plant items				
Minor Plant - Other					
Furniture & Fittings Council	Fixtures and Furniture				
Furniture & Fittings - Library	Fixtures and Furniture				
PROGRAM PROPOSED		Totals ('000)	\$60	\$62	\$63

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Replace 3 Shelters - Stradbroke Road, Hooper Rd Mylor, Greenhill Road Stop No. 19B- Renewal	REGIONWIDE			
Retaining Wall	Whitewood Road Upper Sturt Road	STIRLING			
Retaining Wall	Onkaparinga Valley Road (Footpath)	BALHANNAH			
Retaining Wall	Wooribinda Reserve Fence & Retaining Wall - Open Space Support	STIRLING			
Fence Renewal Program	Argyle Court - Renew existing pine wall	ROSTREVOR			
Fence Renewal Program	Upper Sturt Road - Whitewood Road	UPPER STURT			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	1231 Montecute Road	MONTACUTE			
Safety Barrier Renewal	Knotts Hill Road	BASKET RANGE			
Safety Barrier Renewal	Bridge Barrier Renewals per AMP	REGIONWIDE			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Greenhill Road/Collins Hill Road - Uraidla	URAILDLA			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Wall	Heathfield & Gumeracha Depots	HEATHFIELD			
Retaining Wall	To be allocated after yearly inspection and investigations undertaken	REGIONWIDE			
Fence Renewal Program	Arkaba Road	UPPER STURT			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Bridge Barrier Renewals per AMP	REGIONWIDE			
Safety Barrier Renewal	Replacement of Substandard Barrier Ends	REGIONWIDE			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE			
Bus Shelter Replacement	Various outdated Shelters identified for renewals	REGIONWIDE			
Retaining Walls	Retaining Wall allocations to be allocated following inspections	REGIONWIDE			
Fence Renewal Program	Fencing allocations to be allocation following inspections	REGIONWIDE			
Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE			
Safety Barrier Renewal	Safety Barrier allocations to be allocation following inspections	REGIONWIDE			
Corporate Signs	Replacement of Council Reserve Signs	REGIONWIDE			
Retaining Wall	Heathfield Depot	HEATHFIELD			
Street Furniture Renewals	Seats and Benches	REGIONWIDE			
	PROGRAM PROPOSED	Totals ('000)	\$226	\$242	\$246

New & Upgraded

ID	Project Name	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B1003	New Bus Shelter Installation Program	20		
B1009	DDA Upgrades Minor access upgrades region wide (compliance)	21	21	21
B4010	Cemetery upgrades	40	41	42
B4050	Merchants Hill Retaining Wall	48		
C1004	Libraries print release and photocopy service		7	7
C5003	Actions from adoption of Aboriginal Place naming Action Plan	5	5	5
E2001	Review and upgrade Council signage and branding	15	5	
N4002	Kerbside bin system collection frequency change and rural FOGO trial	30		
	Totals ('000)	\$179	\$79	\$75

TBC – To be confirmed

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Heavy Plant					
P306	Caterpillar 305E2 excavator	HEATHFIELD			
P416	Caterpillar 246D Skid Steer Loader	HEATHFIELD			
P417	Caterpillar 246D Skid Steer Loader	GUMERACHA			
P512	Caterpillar 120M Motor Grader	GUMERACHA			
P704	Dynapac Double Drum Roller	GUMERACHA			
P705	Dynapac Double Drum Roller	HEATHFIELD			
P918	Toro Zmaster 7000 ride on	HEATHFIELD			
P1017	Isuzu NPR 300 Tipper	HEATHFIELD			
P1021	Hino 300 Tipper	HEATHFIELD			
P1615	Hydralada Maxi 640	HEATHFIELD			
T84	Maintenance Trailer	GUMERACHA			
T85	Hydra ladder Trailer	HEATHFIELD			
P7006	Vermeer Mighty Mole V250	HEATHFIELD			
Light Fleet	20 -21 Vehicles	REGIONWIDE			
Heavy Plant					
P415	Liebherr Loader	HEATHFIELD			
P703	Ezi-Roll	WOODSIDE			
P806	Free roll with controller system	GUMERACHA			
P809	Free roll 11 Wheel complete	HEATHFIELD			
P919	John Deere 1570 Front Deck	HEATHFIELD			
P1023	Hino 817 Medium 4x4 Truck	HEATHFIELD			
P1616	Vermeer BC1200XL Wood chipper	HEATHFIELD			
P1714	Mosa GE60 SXEAS Generator	WOODSIDE OFFICES			
P1720	Generator attached to T63 for CWMS	GUMERACHA			
T54	Ingersoll Rand Trailer Gumeracha	GUMERACHA			
Light Fleet	20 -21 Vehicles	REGIONWIDE			
Heavy Plant					
P513	John Deere 670G Earth Moving Grader	WOODSIDE			
P1024	Isuzu NPR 65-190 MBW Tipper	HEATHFIELD			
P1134	Mitsubishi Fuso Fighter 1627 XLWB	HEATHFIELD			
P1719	Generator-Stirling Office	STIRLING			
Light Fleet	20 -21 Vehicles	REGIONWIDE			
	PROGRAM PROPOSED	Totals ('000)	\$1,844	\$1,431	\$1,725

New & Upgraded

ID	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B4015	Installation of further Electric Vehicle charging stations	125		
B4016	Purchase of Electric Vehicles cars for fleet	240		
B4052	Renew fuel monitoring and delivery system		40	
O1005	GPS for Operational Vehicles	40		
	Totals ('000)	\$405	\$40	

Road Pavement

Renewal

**Note: the intended program is subject to change based on asset condition audit currently underway*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Major Patching for Future Reseal					
Carey Gully Road, Carey Gully	Gum Flat Road to Muller Road	CAREY GULLY			
Carey Gully Road, Carey Gully	Muller Road to Rangeview Drive	CAREY GULLY			
Ebenezer Place, Gumeracha	Albert Street to Ebenezer Place Cul de sac Junction	GUMERACHA			
Ebenezer Place, Gumeracha	Cul de sac to Ivan Drive	GUMERACHA			
Hill Road, Kersbrook	Powell Road to Mewett Road	KERSBROOK			
Ivan Drive, Gumeracha	Ebenezer Place to End of Road	GUMERACHA			
Kenton Terrace, Gumeracha	Victoria Street to John Fisher Avenue	GUMERACHA			
Millar Road, Lower Hermitage	Lower Hermitage Rd to End of Cul-de-sac	LOWER HERMITAGE			
Mount Bold Road, Bradbury	Permanent Survey Mark 662714318 to Permanent Survey Mark 66272596	BRADBURY			
Pound Road, Ashton	Marble Hill Road to Osborne Road	ASHTON			
Salem Court, Gumeracha	John Fisher Avenue to End of Road	GUMERACHA			
Schuberts Road, Lobethal	Mount Torrens Rd to Schocroft Rd	LOBETHAL			
Schuberts Road, Lobethal	Schocroft Road to Kenton Valley Road	LOBETHAL			
Smokes Hill Road, Summertown	Bonython Road to Between 47 & 32 RP Marker	SUMMERTOWN			
Teakles Road, Charleston	Pfeiffer Road to End of Seal	CHARLESTON			
Verrall Road, Upper Hermitage	Range Road North to Intersection of Verrall Road (opposite RA 28)	UPPER HERMITAGE			
Willow Lane, Stirling	Mount Barker Road to End of Road	STIRLING			
Partial Renewal/Heavy Patch Program					
Copeland Street	Reserve Ave to 80m	LOBETHAL			
Hunters Road, Basket Range	Lobethal Road to Knotts Hill Road	BASKET RANGE			
Knotts Hill Road, Basket Range	Rural Property Address 49 to Hunters Road	BASKET RANGE			
Knotts Hill Road, Marble Hill	Pound Road to Rural Property Address 49	MARBLE HILL			
Lower Hermitage Road, Lower Hermitage	Rural Property Address 278 to Rural Property Address 38	LOWER HERMITAGE			
Marble Hill Road	Lobethal Road to Debneys Road	ASHTON			
Woods Hill Road, Norton Summit	Ridge Track to Lobethal Road	NORTON SUMMIT			
Full Pavement Renewal					
Longwood Road	Willow Close to Hender Road - Heavy Patch & Seal	LENSWOOD			
Tiers Road	Baldocks to Woodroffe Road (subject to Special Local Roads Funding)	WOODSIDE			
Pavement Investigations					
Region Wide	Various Pavement Investigations	REGIONWIDE			
Fox Creek Road	Pavement Investigation for Pavement & Seal Renewal - Various	CUDLEE CREEK			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Major Patching for Future Reseal					
Beadnell Crescent	Towers Rd to Ayr Street	BRIDGEWATER			
Bennetts Road	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Gould Road	Mount Barker Road to Garrod Road	STIRLING			
Marble Hill Road	Lobethal Road to Debneys Road	ASHTON			
Nicholls Road	Colonial Drive to Valley View Road	NORTON SUMMIT			
Paratoo Road	Wakefield Court to Braeside Road	ALDGATE			
Paratoo Road	Azalea Place to Wakefield Court	ALDGATE			
Paratoo Road	Snows Road to Azalea Place	ALDGATE			
Suffolk Road	Beverley Road to Rugby Road	ALDGATE			
The Crescent	The Crescent to Piccadilly Road	CRAFERS			
Walker Street	Howe Street to End	PICCIADILY			
Walker Street	Old Mount Barker Road to Howe	PICCIADILY			
Quarry Road	Harrison Road to Woodside Road (S Bend Section)	WOODSIDE			
Partial Renewal/Heavy Patch Program					
Deviation Road	210m before Boundary Drive to Boundary Road	CAREY GULLY			
Kingsland Road	Strathalbyn Road to Edgeware Road	ALDGATE			
Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			
Lower Hermitage Road	Rural Property Address 385 to Rural Property Address 437	LOWER HERMITAGE			
Marble Hill Road, Ashton	Linder Avenue to Debneys Road	ASHTON			
Deviation Road	210m before Boundary Drive to Boundary Road	CAREY GULLY			
Partial / Full Pavement Renewal					
Longwood Road	Hender Road to Heathfield High	HEATHFIELD			
Fox Creek Road	Lobethal Road to RPA 303 Fox Creek Road	CUDLEE CREEK			
Pavement Investigations/ Design					
Region Wide	Investigate and pavement design for renewal of Beasley Road, Heathfield Road to Sturt Valley Road	REGIONWIDE			
Various	To be allocated after 2023 road condition survey undertaken - partial Renewal and Major Patch	REGIONWIDE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Major Patching for Future Reseal					
Allendale Grove	Jacaranda Drive to Cul de sac (likely to required pavement works)	WOODSIDE			
Beasley Road	Wenzel to 200m North of Beasley Int Only	BALHANNAH			
Bradshaw Road	Piccadilly Road to Davidson Avenue	CRAFERS			
Bradshaw Road	Davidson Avenue to Millar Avenue	CRAFERS			
Charlick Road	Wyly Lane to Gulfview Street	CRAFERS WEST			
Emmet Road	Hillcrest Ave to End of Road	CRAFERS WEST			
Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			
Milford Avenue	Twin Street to Pine Street	STIRLING			
Miller Road	Schapel Road to Staffords Road	LOBETHAL			
Quarry Road	Harrison Road to Woodside Road (S Bend Section)	WOODSIDE			
Smiths Road	Lobethal Road to Masons Road	FOREST RANGE			
Suffolk Road	Beverley Road to Rugby Road	CAREY GULLY			
Wenzel Road	Beasley to 200m West of Wenzel - P & R Int Only (Seal 25/26)	BALHANNAH			
Partial Renewal/Heavy Patch Program					
Merrion Terrace	Vista Terrace to Alta Crescent	STIRLING			
Merrion Terrace	Alta Crescent to Mount Barker Road	LOBETHAL			
Miller Road	Schapel Road to Staffords Road	LOBETHAL			
Miller Road	Rural Property Address 140 to Schapel Road	LOBETHAL			
Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			
Jacaranda Drive	Onkaparinga Valley Road to Start Pavers (likely to require pavement works)	WOODSIDE			
Milan Terrace	Twin Street to Oakbank Street	STIRLING			
Military Road	Nairne Woodside Road to change of seal	WOODSIDE			
2025-26 Program	Future Allocation following Road Data Condition Audit and AMP Review	REGIONWIDE			
Full Pavement Renewal					
Sturt Valley Road	Sturt Grove to Heather - Change of Seal	LONGWOOD			
Longwood Road	Heathfield Highschool to Heathfield Road	LONGWOOD			
Pavement Investigations/ Design					
Region Wide	Investigate and pavement design for renewal of Beasley Road, Heathfield Road to Sturt Valley Road	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$2,080	\$1,071	\$1,540

New & Upgraded

ID	Project Name	Project Description	SUBURB	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
B4014	Road Safety Program including co-contribution to Road Blackspot			1,310	158	158
	Safety upgrades	Fox Creek and Jones Road Blackspot shoulder sealing	ASHTON			
	Safety upgrades	Determined by future annual crash analysis across the road network	REGIONWIDE			
	Safety upgrades	Determined by future annual crash analysis across the road network	REGIONWIDE			
			Totals ('000)	\$1,310	\$158	\$158

Renewal

**Note: the intended program is subject to change based on asset condition audit currently underway*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Anya Crescent, Summertown	Lorikeet Way to Cul de sac	SUMMERTOWN			
Anya Crescent, Summertown	Cummins Drive to Lorikeet Way	SUMMERTOWN			
Bird In Hand Road, Woodside	Rural Property Address 487 to Burnley Road	WOODSIDE			
Bird In Hand Road, Woodside	Hiscocks Road to Rural Property Address 487	WOODSIDE			
Bird In Hand Road, Woodside	Rural Property Address 86 to Reefton Road	WOODSIDE			
Bird In Hand Road, Woodside	Drummond Road to Rural Property Address 86	WOODSIDE			
Bird In Hand Road, Woodside	Reefton Road to Donoghue Road	WOODSIDE			
Bird In Hand Road, Woodside	Burnley Road to Warmington Run	WOODSIDE			
Bird In Hand Road, Woodside	Donoghue Road to Landara Road	WOODSIDE			
Bird In Hand Road, Woodside	Landara Road to Hiscocks Road	WOODSIDE			
Bowden Street, Kersbrook	Kent Road to End of Road	KERSBROOK			
Bridge Street, Bridgewater	Charlton Street to End of Road	BRIDGEWATER			
Carey Gully Road, Carey Gully	Gum Flat Road to Muller Road	CAREY GULLY			
Carey Gully Road, Carey Gully	Muller Road to Rangeview Drive	CAREY GULLY			
Carey Gully Road, Mount George	Fowler Road	MOUNT GEORGE			
Cummins Drive, Summertown	Anya Crescent to End of Road	SUMMERTOWN			
Cummins Drive, Summertown	Greenhill Road to Anya Crescent	SUMMERTOWN			
Dell Road, Stirling	Pepper Avenue to End of Road	STIRLING			
Ebenezer Place, Gumeracha	Albert Street to Ebenezer Place Cul de sac Junction	GUMERACHA			
Ebenezer Place, Gumeracha	Cul de sac to Ivan Drive	GUMERACHA			
Edwards Hill Road, Lenswood	Coldstore Road to Guy Place	LENSWOOD			
Edwards Hill Road, Lenswood	Guy Place to Mawson Road	LENSWOOD			
Hill Road, Kersbrook	Powell Road to Mewett Road	KERSBROOK			
Hunters Road, Basket Range	Lobethal Road to Knotts Hill Road	BASKET RANGE			
Ivan Drive, Gumeracha	Ebenezer Place to End of Road	GUMERACHA			

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Jamieson Street, Forreston	Forreston Road to End of Road	FORRESTON			
Kenton Terrace, Gumeracha	Victoria Street to John Fisher Avenue	GUMERACHA			
Knotts Hill Road, Basket Range	Rural Property Address 49 to Hunters Road	BASKET RANGE			
Knotts Hill Road, Marble Hill	Pound Road to Rural Property Address 49	MARBLE HILL			
Levett Road, Kersbrook	Smith Road to End of Seal	KERSBROOK			
Lorikeet Way, Summertown	Anya Crescent to End of Road	SUMMERTOWN			
Lower Hermitage Road, Lower Hermitage	Rural Property Address 278 to Rural Property Address 385	LOWER HERMITAGE			
Millar Road, Lower Hermitage	Lower Hermitage Rd to End of Cul-de-sac	LOWER HERMITAGE			
Mount Bold Road, Bradbury	Permanent Survey Mark 662714318 to Permanent Survey Mark 66272596	BRADBURY			
Mount Bold Road, Bradbury	Terrara Lane to Gurrs Road	BRADBURY			
Mount Bold Road, Bradbury	Rural Property Address 252 to Permanent Survey Mark 662714318	BRADBURY			
Mount Bold Road, Bradbury	Gurrs Road to Rural Property Address 252	BRADBURY			
Pike Street, Oakbank	Elizabeth Street to End	OAKBANK			
Pound Road, Ashton	Marble Hill Road to Osborne Road	ASHTON			
Raymonds Road, Marble Hill	Sutherland Road to End of Seal	MARBLE HILL			
Salem Court, Gumeracha	John Fisher Avenue to End of Road	GUMERACHA			
Smokes Hill Road, Summertown	Bonython Road to Between 47 & 32 RP Marker	SUMMERTOWN			
Verrall Road, Upper Hermitage	Range Road North to Intersection of Verrall Road	UPPER HERMITAGE			
Willow Lane, Stirling	Mount Barker Road to End of Road	STIRLING			
Woods Hill Road, Norton Summit	Ridge Track to Lobethal Road	NORTON SUMMIT			
Worden Road, Mount George	Muller Road to Carey Gully Road	MOUNT GEORGE			
Alderley Road, Aldgate	Edgeware Road to Arundel Road	ALDGATE			
Allendale Grove, Woodside	Jacaranda Drive to Cul de sac	WOODSIDE			
Amberdale Road, Houghton	Range Road to End of Road	HOUGHTON			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Beadnell Crescent, Bridgewater	Towers Rd to Ayr Street	BRIDGEWATER			
Beadnell Crescent, Bridgewater	Ayr Street to End of Seal	BRIDGEWATER			
Beadnell Crescent, Bridgewater	Towers Rd	BRIDGEWATER			
Bennetts Road, Mount Torrens	Onkaparinga Valley Road to End of Road	MOUNT TORRENS			
Christie Street, Bridgewater	Driffield Road to Wembley Avenue	BRIDGEWATER			
Constance Avenue, Crafers	Campbell Avenue	CRAFERS			
Constance Avenue, Crafers	Campbell Avenue	CRAFERS			
Crescent Drive, Norton Summit	Lobethal Road to Rural Property Address 27	NORTON SUMMIT			
Cricklewood Road, Aldgate	Torode Place to Heathfield Road	ALDGATE			
Cricklewood Road, Heathfield	Longwood Road to Devonshire Road	HEATHFIELD			
Deviation Road, Forest Range	120m North of Boundary Drive to Boundary Road	FOREST RANGE			
Edgeware Road, Aldgate	Alderley Road to Somerset Road	ALDGATE			
Five Lanes Road, Charleston	Teakles Road to Newman Road	CHARLESTON			
Gould Road, Stirling	Mount Barker Road to Hocking Place	STIRLING			
Harrison Road, Woodside	Quarry Road to Dump Access	WOODSIDE			
Hawk Hill Road, Crafers West	Hillcrest Avenue to Start 1 Laned Part of Hawk Hill Road	CRAFERS WEST			
Hawk Hill Road, Crafers West	Start 1 Laned Part of Hawk Hill Road to End of Road	CRAFERS WEST			
Hill Road, Forreston	Mewett Road to Norsworthy Road	FORRESTON			
Hill View Road, Bridgewater	Banksia Drive to End of Sealed Road	BRIDGEWATER			
Honeysuckle Grove, Bridgewater	Mount Barker Road to End of Road	BRIDGEWATER			
Howe Street, Crafers	Walker Street to End of Road	CRAFERS			
Kingsland Road, Aldgate	Strathalbyn Road to Edgeware Road	ALDGATE			
Leslie Road, Lenswood	Rural Property Address 90 to Swamp Road	LENSWOOD			
Lower Hermitage Road, Lower Hermitage	Rural Property Address 385 to Rural Property Address 437	LOWER HERMITAGE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Marble Hill Road, Ashton	Monomeith Road to Linder Avenue	ASHTON			
Marble Hill Road, Ashton	Lobethal Road to Monomeith Road	ASHTON			
Marble Hill Road, Ashton	Linder Avenue to Debneys Road	ASHTON			
Milan Terrace, Aldgate	Pine Street to Branch Road	ALDGATE			
Milford Avenue, Stirling	Twin Street to Pine Street	STIRLING			
Mount Gawler Road, Inglewood	Kersbrook Road to End Seal	INGLEWOOD			
Mount View Road, Charleston	Newman Road to End of Road	CHARLESTON			
Nicholls Road, Norton Summit	Colonial Drive to Valley View Road	NORTON SUMMIT			
Ostigh Road, Balhannah	Greenhill Road to End of Seal	BALHANNAH			
Paratoo Road, Aldgate	Yam Street to Old Mount Barker Road	ALDGATE			
Paratoo Road, Aldgate	Boomerang Crescent to Yam Street	ALDGATE			
Paratoo Road, Aldgate	Azalea Place to Wakefield Court	ALDGATE			
Paratoo Road, Aldgate	Snows Road to Azalea Place	ALDGATE			
Paratoo Road, Aldgate	Braeside Road to Boomerang Crescent	ALDGATE			
Paratoo Road, Aldgate	Wakefield Court to Braeside Road	ALDGATE			
Quarry Road, Charleston	Onkaparinga Valley Road to Ridge Road	CHARLESTON			
Redden Drive, Cudlee Creek	Prairie Road to Banks Road	CUDLEE CREEK			
Rosewarne Crescent, Bridgewater	T-Section to End of Road	BRIDGEWATER			
Rugby Road, Aldgate	Kingsland Road to Suffolk Road	ALDGATE			
Schuberts Road, Lobethal	Mount Torrens Rd to Schocroft Rd	LOBETHAL			
Schuberts Road, Lobethal	Schocroft Road to Kenton Valley Road	LOBETHAL			
Sedum Place, Crafers West	Emmett Road to End of Seal	CRAFERS WEST			
St Barberie Drive, Crafers	Blackburn Drive to Vantage Way	CRAFERS			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Teakles Road, Charleston	Pfeiffer Road to End of Seal	CHARLESTON			
The Crescent, Crafers	The Crescent to Piccadilly Road	CRAFERS			
Towers Road, Bridgewater	Beadnall Crescent to Mount Barker Road	BRIDGEWATER			
Walker Street, Crafers	Howe Street to End of Cul De Sac	CRAFERS			
Walker Street, Crafers	Old Mount Barker Rd to Howe Street	CRAFERS			
William Street, Houghton	Lower North East Road to End of Road at Driveway to No 11	HOUGHTON			
Wycombe Road, Aldgate	Strathalbyn Road to Ludgatehill Road	ALDGATE			
Wycombe Road, Aldgate	Ludgatehill Road to Ashenden Road	ALDGATE			
Yacka Road, Aldgate	Arkaba Road to Coromandel Road	ALDGATE			
Beasley Road, Oakbank	Rural Property Address 51 to Wenzel Road	OAKBANK			
Beasley Road, Oakbank	Rural Property Address 213 to End of Road	OAKBANK			
Bradshaw Avenue, Crafers	Davidson Avenue to Millar Avenue	CRAFERS			
Bradshaw Avenue, Crafers	Piccadilly Road to Davidson Avenue	CRAFERS			
Charlick Road, Crafers West	Hill Crest Avenue to Manna Gum Lane	CRAFERS WEST			
Charlick Road, Crafers West	Wyly Lane to Gulfview Street	CRAFERS WEST			
Charlick Road, Crafers West	Gulfview Street to Hillview Street	CRAFERS WEST			
Charlick Road, Crafers West	Manna Gum Lane to Wyly Lane	CRAFERS WEST			
Charlick Road, Crafers West	Hillview Street to End of Hotmix	CRAFERS WEST			
Emmett Road, Crafers West	Sedum Place to Kerria Place	CRAFERS WEST			
Emmett Road, Crafers West	Hillcrest Avenue to Property No 23 Emmett Road	CRAFERS WEST			
Emmett Road, Crafers West	Property No 23 Emmett Road to Sedum Place	CRAFERS WEST			
Emmett Road, Crafers West	Kerria Place to End of Road	CRAFERS WEST			
Grevillea Way, Woodside	Jacaranda Drive to Banksia Court	WOODSIDE			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Grevillea Way, Woodside	Banksia Court to Gardenia Drive	WOODSIDE			
Grevillea Way, Woodside	End Pavers	WOODSIDE			
Grevillea Way, Woodside	Gardenia Drive to Sandalwood Drive	WOODSIDE			
Jacaranda Drive, Woodside	Allendale Grove to Sandalwood Drive	WOODSIDE			
Jacaranda Drive, Woodside	Onkaparinga Valley Road to Start Pavers	WOODSIDE			
Jacaranda Drive, Woodside	Gardenia Drive to Ridge Road	WOODSIDE			
Jacaranda Drive, Woodside	Sandalwood Drive to Gardenia Drive	WOODSIDE			
Jacaranda Drive, Woodside	End Pavers	WOODSIDE			
Johns Road, Houghton	Blackhill Road to End of Road	HOUGHTON			
Marble Hill Road, Cherryville	Unnamed Road to Moores Road	CHERRYVILLE			
Marble Hill Road, Cherryville	Moores Road to Montacute Road	CHERRYVILLE			
Marble Hill Road, Marble Hill	Debneys Road to Tembys Road	MARBLE HILL			
Marble Hill Road, Marble Hill	Rural Property Address 126 to Unnamed Road	MARBLE HILL			
Marble Hill Road, Marble Hill	Tembys Road to Rural Property Address 126	MARBLE HILL			
Military Road, Woodside	Property Address 221 to Five Bob Road	WOODSIDE			
Military Road, Woodside	Piney Ridge Road to Rural Property Address 221	WOODSIDE			
Military Road, Woodside	Five Bob Road to Moore Road	WOODSIDE			
Military Road, Woodside	Woodside Nairne Road to Piney Ridge Road	WOODSIDE			
Military Road, Woodside	Moore Road to Council Boundary	WOODSIDE			
Miller Road, Lobethal	Schapel Road to Staffords Road	LOBETHAL			
Miller Road, Lobethal	Rural Property Address 140 to Schapel Road	LOBETHAL			
Miller Road, Lobethal	Neudorf Road to Rural Property Address 140	LOBETHAL			

Renewal *Continued...*

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Smiths Road, Forest Range	Lobethal Road to Masons Road	FOREST RANGE			
Wenzel Road, Balhannah	Junction Road to Beasley Road	BALHANNAH			
Werona Place, Rostrevor	Baroota Avenue to End of Road	ROSTREVOR			
Western Branch Road, Lobethal	Lobethal Road to Rural Property Address 90	LOBETHAL			
PROGRAM PROPOSED		Totals ('000)	\$1,995	\$1,891	\$1,345

New & Upgraded

ID	Project Name	Project Description	SUBURB	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B4051	Croft Road Sealing	Upgrade and Seal Croft Road from Fox Creek Road to Bike Park Car Park.	CUDLEE CREEK	1,200		
			Totals ('000)	\$1,200		

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Bird in Hand Road	Bird in Hand (tied to seal)	WOODSIDE			
Kersbrook Road (Hill Road)	Norsworthy Road to South Para Road	KERSBROOK			
Norsworthy Road	Forreston Road to Kersbrook Road (Hill Road)	FORRESTON			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			
Oakwood Road	Oakwood Road	OAKBANK			
Shuberts Road	Schuberts Road Mount Torrens Road to Kenton Valley	MOUNT TORRENS			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			
Various	Renewal of Shoulders in line with reseal program	REGIONWIDE			
PROGRAM PROPOSED			\$284	\$284	\$284

Sport and Recreation (including Playgrounds)

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Driveways/ Car Parks and Drainage	In conjunction with Community and Facilities Framework implementation.	REGIONWIDE			
Court Resurfacing	Balhannah and Crafers (in-conjunction with clubs)	REGIONWIDE			
Local Playspace Renewal	Bradbury and Uraidla	REGIONWIDE			
Court Resurfacing	Updated audit to inform further investment and alignment with club capacity and timing under the Sport and Community Facilities Framework.	REGIONWIDE			
Local Playspace Renewal	Specific allocations in year 3 to be considered following review of implementation of framework strategy.	REGIONWIDE			
Court Resurfacing	Updated audit to inform further investment and alignment with club capacity and timing under the Sport and Community Facilities Framework.	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$240	\$280	\$280

New & Upgraded

ID	Project Description	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B2001	Federation Park and Oval masterplan implementation			50
B3002	Implement irrigation systems (renewal / upgrades)	100	100	100
B3003	Investigate and Implement central irrigation control system (region wide)	24	24	24
C4006	Play Space Framework Implementation		270	300
	Playground upgrades – Bradbury and Uraidla			
	Playground upgrades - Tregarthern			
C4021	Community & Recreation Facilities Framework Implementation	72	124	124
N2008	Develop informative and attractive signage in Council reserves/playgrounds	10	10	10
N3002	Resilient community facilities and open space including water fountains	30	31	32
Totals ('000)		\$236	\$559	\$640

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
Towers Road	Towers Road - Replace existing drainage (No.30 -32)	BRIDGEWATER			
Minor Stormwater Renewal	Unspecified allocation for small stormwater issue that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Minor Stormwater Renewal	Unspecified allocation for small stormwater issues that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE			
Stormwater Renewal	Further information to be included from the outcomes of the Aldgate Creek Stormwater Management Plan and regionwide Asset Management Plan for Stormwater	REGIONWIDE			
AHBTC Culvert Renewal	Replacement of the culvert structure that pass under buildings at AHBTC	LOBETHAL			
Stormwater Renewal	To be determined following adoption of Stormwater Asset Management Plan	REGIONWIDE			
AHBTC Culvert Renewal	Replacement of the culvert structure that pass under buildings at AHBTC	LOBETHAL			
PROGRAM PROPOSED		Totals ('000)	\$115	\$620	\$700

New & Upgraded

ID	Project Name	Project Description	SUBURB	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-56 Intended ('000)
B4045	Stormwater Projects			445	522	544
	Heathfield Oval/ Hender Road	Upgrade drainage form Heathfield Oval to Hender Road	HEATHFIELD			
	Balhannah Township Drainage Study Implementation	Yr 1 Design development of solution for high priority sites and progress West Terrace area and Lutana Grove Detention Basin upgrades	BALHANNAH			
	AHBTC Culvert Replacement	Detailed design and costing options for renewal/ diversion of creek flow under buildings.	LOBETHAL			
			Totals ('000)	\$445	\$552	\$544

Renewal

Proposed Project Name	Project Description	Suburb	2023-24 Proposed ('000)	2024-25 Intended ('000)	2025-26 Intended ('000)
Adelaide Gully Road, Millbrook	Mount Gawler Road to Bagshaw Road (Segment 20 - AD	MILLBROOK			
Adelaide Gully Road, Millbrook	Millbrook Road to Mount Gawler Road (Segment 10 -	MILLBROOK			
Adelaide Gully Road, Millbrook	Bagshaw Road to Bridge (150m before South Para Rd)	MILLBROOK			
Drummond Road, Woodside	End of Sealed Section (Bird in Hand Road) to Nairne	WOODSIDE			
Fox Road, Mount Torrens	Springhead Road to End Of Road (Segment 10 - FOX R	MOUNT TORRENS			
Harben Lane, Balhannah	Altmanns Road to Rural Property Address 30 (End of	BALHANNAH			
Kumnick Hill Road, Lenswood	Rural Property Address 145 to Tiers Road	LENSWOOD			
Mawson Road, Forest Range	Blockers Road to Masons Road (Segment 30 - MAWSON	FOREST RANGE			
Ostigh Road, Balhannah	Rural Property Address 72 (End of Sealed Section)	BALHANNAH			
Pye Road, Balhannah	End of Sealed Section to Swamp Road (Segment 20 -	BALHANNAH			
Synbank Road, Kersbrook	Watts Gully Road to Rural Property Address 67 (End	KERSBROOK			
Warmington Run, Woodside	Sandy Waterhole Road to Whimpress Road (Segment 60	WOODSIDE			
Western Branch Road, Woodside	Farnham Road to Burns Road (Segment 40 - WESTERN B	WOODSIDE			
Whitegum Road, Oakbank	Murray Road to Monkhouse Road (Segment 10 - WHITEG	OAKBANK			
Program 2024-25	Unsealed Road Program to be reviewed within 23/24	REGIONWIDE			
Program 2025-26	Unsealed Road Program to be reviewed within 23/24	REGIONWIDE			
PROGRAM PROPOSED		Totals ('000)	\$834	\$1,213	\$1,214