

INFORMATION OR BRIEFING SESSION

Monday 2 December 2024 Commencing at 6.30pm Venue: 36 Nairne Road Woodside

1. COMMENCEMENT

2. WELCOME AND ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges that we meet on the traditional Country of the Peramangk and Kaurna people. We pay our respects to Ancestors and Elders past and present as the Custodians of this ancient and beautiful land.

3. SESSION DETAILS

- Long Term Financial Plan
- Budget Review 1 Capital Expenditure
- Organisational Structure

Please review page two or click the link to view the <u>Council Information or Briefing</u> <u>Sessions (ahc.sa.gov.au).</u>

4. NEXT SESSION

Monday 3 February 2024, 6.30pm, 36 Nairne Rd Woodside

5. CLOSE



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4. SESSION DETAILS CONTINUED – Monday 2 December 2024

Time and Duration	Session Name	Presenter	Item Purpose/Comments	Pre-reading	Open or Confidential	Confidentiality Provision
6.30pm 10 minutes	Public Forum			Nil	Open	Not Applicable
6.40pm 90 minutes	Long Term Financial Plan	Gary Lewis, Director Corporate Services	To discuss the Long Term Financial Plan with elected members.	Yes, pre- reading available on members portal.	Open	Not Applicable
8.10pm 30 minutes	Budget Review 1 – Capital Expenditure	Gary Lewis, Director Corporate Services	To discuss the increased capital expenditure endorsed in Budget Review 1 as resolved at the 26 November 2024 Council meeting.	Nil	Open	Not Applicable
8.40pm 30 minutes	Organisational Structure	Greg Georgopoulos, Chief Executive Officer	To discuss Organisational Structure with elected members.	Nil	Confidential	Section 90(3)(a) of the Local Government Act 1999, the information to be received, discussed or considered in relation to this Agenda Item is Information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).